

LAKESIDE UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR MEETING
AGENDA

Lakeside Auditorium
14535 Old River Road
Bakersfield, CA 93311

February 13, 2024
6:30 P.M.

Any materials required by law to be made available to the public prior to a meeting of the Board of Trustees of the District can be inspected at the following address during normal business hours: Lakeside Union School District Office, 14535 Old River Road, Bakersfield, CA 93311.

1. CALL TO ORDER, ROLL CALL AND FLAG SALUTE

BOARD OF TRUSTEES: Mario Buoni(MB) Alan Banducci(AB)
 Tamara Jones(TJ) Russell Robertson(RR)
 Darin Buoni(DB)

2. PRESENTATION BY LORI RANIERI FROM GOVERNMENT FINANCIAL SERVICES.

3. PRESENTATION OF LCAP MID YEAR REVIEW.

4. CONSENT AGENDA

All the items listed under the Consent Calendar are considered by the Board to be routine and will be enacted by the Board in one action unless members of the board, staff or public request specific items to be discussed and/or removed from the Consent Calendar. It is recommended the following be approved or ratified:

A. Approve minutes of Regular Meeting of January 9, 2024.

B. Approve January End of Month Payroll - \$855,536.63, and February Mid Month Payroll - \$60,558.18.

C. Approve B-Warrants #9

Moved Seconded Roll Call Vote: MB AB TJ RR DB
Vote: Yes(Y) No(N) Abstained(A) Absent(AB)

5. HEARING OF STAFF AND/OR CITIZENS *This agenda item is included to allow members of the public opportunity to ask questions or discuss non-agenda items with the Board. There will be a three-minute time limit per person or twenty minutes total per item. (BB9323)*

6. DISCUSSION OR ACTION ITEMS

A. Budget and Finance

- (1) Approval of New Mileage Rate for 2024 increased from 65.5 cents to 67 cents per mile.
- Moved_____Seconded_____Roll Call Vote:MB___AB___TJ___RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____
- (2) Approval of Agreement for Utility and Custodial Services at Suburu School for Regular School Year 2023-2024 with KCSOS – Contract #405945.
- Moved_____Seconded_____Roll Call Vote:MB___AB___TJ___RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____
- (3) Approval of Agreement for Utility at Lakeside School for Regular School Year 2023-2024 with KCSOS – Contract #405946.
- Moved_____Seconded_____Roll Call Vote:MB___AB___TJ___RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____
- (4) Discussion and Possible Action on the Portable Site Prep Proposals.
- Moved_____Seconded_____Roll Call Vote:MB___AB___TJ___RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____
- (5) Discussion and Possible Action for Updated Network Switches.
- Moved_____Seconded_____Roll Call Vote:MB___AB___TJ___RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

B. Personnel

- (1) Approval to Hire Ana Villarreal, SDC Pre School Teacher at Suburu.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ___RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

- (2) Approval to Hire Kimberly Tempel-Brown, Pool Manager at Lakeside.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ___RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

- (3) Approval to Hire Halle Banducci, 4th Grade Teacher at Lakeside.

Moved_____Seconded_____Roll Call Vote:MB___AB___TJ___RR___DB___
Vote: Yes(Y) _____No(N) _____Abstained(A) _____Absent(AB) _____

7. REPORTS AND CORRESPONDENCE

- A. Enrollment Lakeside 854 Suburu 753 Total 1607
- B. Correspondence
- C. CSEA

D. CTA

E. Board Members Reports *Each Board member may report about various matters involving the District. There will be no Board discussion except to ask questions and refer matters to staff and no action will be taken unless placed on an agenda for a subsequent meeting.*

F. Superintendent Report

8. CLOSED SESSION

A. Public Employee Discipline/Dismissal/Release (G.C. 54957) Discussion and possible action on Superintendent or designee's recommendation that notice of non-reelection be given to one or more probationary certificated employees. (Ed. Code 44929.21)

B. Conference with Labor Negotiators (G.C. 54957.6)

- Employee Organizations: LTA and CSEA
- Labor Negotiators: Ty Bryson

9. OPEN SESSION

10. REPORT OF CLOSED SESSION

11. ITEMS NOT ON THE AGENDA *Note: The Board is generally prohibited from discussing items, not on the agenda. Under limited circumstances, the Board may discuss and act on items not on the agenda if they involve an emergency affecting the safety of persons or property, or a work stoppage, or if the need to act came to the attention of the District too late to be included on the posted agenda.*

12. ADVANCE PLANNING

A. Future Meeting Dates

(1) Regular Board Meeting – March 12, 2024 at 6:30 p.m. in the Lakeside Auditorium.

13. ADJOURNMENT

Time: _____

Moved _____ Seconded _____ Roll Call Vote: MB _____ AB _____ TJ _____ RR _____ DB _____
Vote: Yes(Y) _____ No(N) _____ Abstained(A) _____ Absent(AB) _____

For information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation to participate in the public meeting, please contact Ty Bryson, District Superintendent.

Lakeside Union School District

Implementing Measure I: Issuing Series 2024 Bonds



Lakeside Union School District

Dedicated to excellence in education

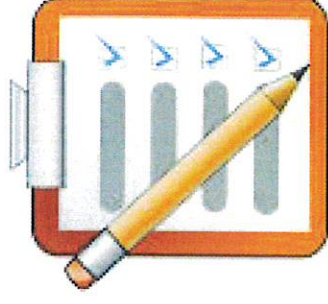


**Government
Financial Services**
Joint Powers Authority

February 13, 2024
Presented by Lori Raineri

Agenda

- ◆ Facilities Funding Needs
- ◆ Review of Measure I
- ◆ Tax Base Capacity to Issue Additional Measure I Bonds
- ◆ Measure I, Series 2024 Bonds Issuance Plan
- ◆ Bond Sale Method
- ◆ Primary Legal Documents
- ◆ Disclosure
- ◆ Next Steps
- ◆ For Reference



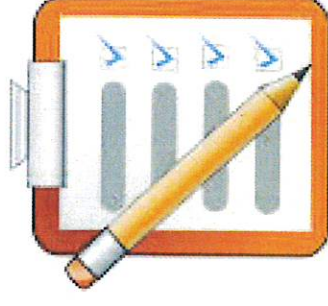
Facilities Funding Needs

Measure Project List		Cost Amount
Paving	Gym Parking Lot	\$ 250,000.00
	Shop/Bus Parking Area	\$ 150,000.00
	SB Parking Lot Seal & Stripe	\$ 35,000.00
	LS Parking Lot Seal & Stripe	\$ 30,000.00
	LS Courts & Striping	\$ 13,000.00
Plumbing	SB Courts & Striping	\$ 31,000.00
	Locker Room RRs	\$ 55,000.00
	Auditorium RRs	\$ 20,000.00
	SB BP Valve	\$ 7,500.00
Flooring	Classroom Carpet	\$ 34,000.00
	LS Cafeteria	\$ 30,000.00
Roofing	600 Building/Shop	\$ 150,000.00
Electrical	LS Breakers	\$ 8,000.00
	LS Auditorium AV Project	\$ 44,000.00
	SB Auditorium AV Project	\$ 42,000.00
Stucco	LS School Front	\$ 19,000.00
Equipment	LS Benches	\$ 3,200.00
	Parking Bumpers	\$ 3,250.00
Technology	Cabling Upgrade	?
	Technology Project	\$ 750,000.00
HVAC	SB Chiller Unit	\$ 300,000.00
	LS Gym Coolers	\$ 45,000.00
	Pool Office	\$ 15,000.00
	Portable HVAC Units	\$ 64,000.00
Doors	Hardware	\$ 10,000.00
Pool	Pump Gasket Replacement	\$ 2,000.00
	Structure Repair	\$ 55,000.00
Storage	SB ConEX	\$ 10,500.00
		2,176,450.00

- ◆ The District's Measure I Project List from last Fall totals \$2.18 million.
- ◆ The District has subsequently confirmed at least \$3.1 million of facilities funding needs.
- ◆ If the District determines to move forward with the financing, the projects and budgets to be funded from the bond issue will be confirmed.

Agenda

- ✓ Facilities Funding Needs
- ◆ **Review of Measure I**
- ◆ Tax Base Capacity to Issue Additional Measure I Bonds
- ◆ Measure I, Series 2024 Bonds Issuance Plan
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Measure I

(November 4, 2008)



- ✓ Authorization for \$22.5 million of bonds approved by a 77% vote



SCHOOL

LAKESIDE UNION SCHOOL DISTRICT BOND MEASURE I

To improve the local quality of education, student learning and safety in neighborhood schools, shall Lakeside Union School District upgrade classroom computers, technology, science space, and equipment, improve school safety/security, repair/replace deteriorated roofs, plumbing, lighting, electrical and building systems, and replace the existing special tax, by issuing \$22,500,000 in bonds at legal rates, qualifying for State matching funds, with mandatory audits, independent citizens' oversight, no administrator salaries, and all funds benefiting Lakeside and Suburu School communities?

☐ Bonds Yes ☐ Bonds No

Measure I Bond Issues

◆ In 2009, the District issued:

▶ \$3.64 million of bonds for capital projects and to repay certificates of participation (COPs).

- Including \$3.43 million of non-callable capital appreciation bonds (Since 2014, non-callable CABs are not permitted under state law)

▶ \$7.49 million of bond anticipation notes (BANs) for capital projects.

- This was borrowing against additional bonds to be issued in the future.
- The BANs required a final payment of \$10.1 million in June 2014.

✓ *The District would need to issue additional bonds before June 2014 in order to repay the BANs.*



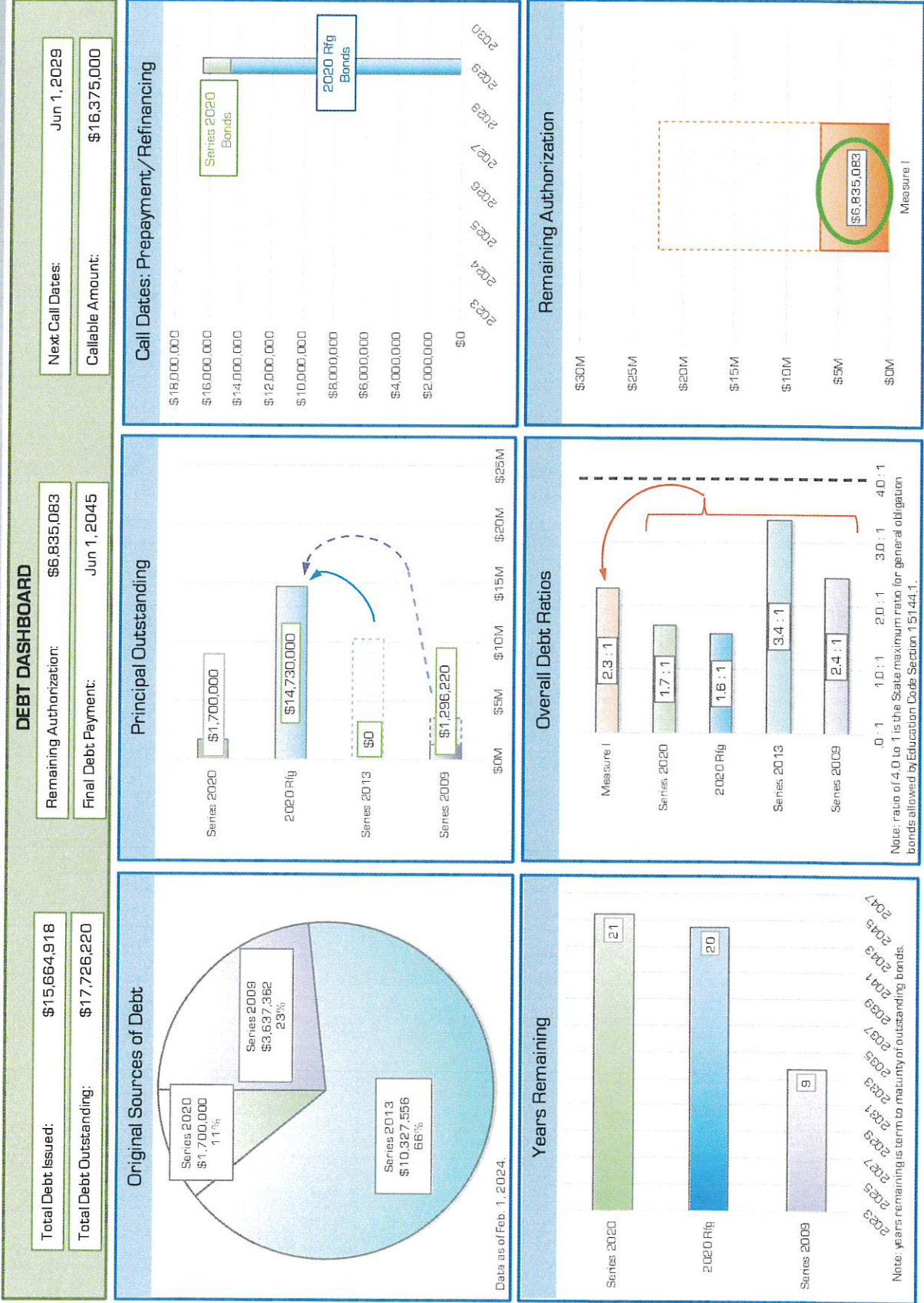
Measure I Bond Issues (Cont.)

- ◆ In 2013, the BAN liability was threatening the District's fiscal condition.
 - ▶ In September 2013, the Board issued bonds after a process of stakeholder engagement.
 - Issuing bonds required an assessed value growth assumption of 7.65% in order for the projected tax levy to not exceed \$30 per \$100,000 of assessed value.
- ◆ In 2020, the District restructured debt service for Measure I.
 - ▶ Using developer fees, refinancing, and partially defeasing existing Measure I bonds, the District was able to:
 - Reduce the required assessed value growth assumption from 7.65% to 5.50%. Net local secured AV has increased at a compounded average annual growth rate (CAGR) of 8.70% since 1998.
 - Issue \$1.7 million in additional bonds, netting \$1.65 million for projects.



✓ *Attention to fiscal stewardship and thoughtful deliberation by the Board and District staff has resulted in additional funds for projects and reduced risk to taxpayers.*

Measure I Bonds - Dashboard Summary

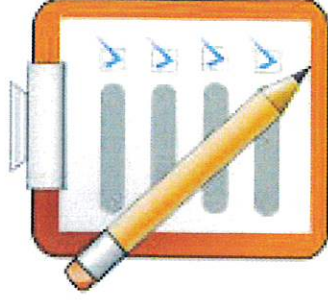


Agenda

- ✓ Facilities Funding Needs
- ✓ Review of Measure I

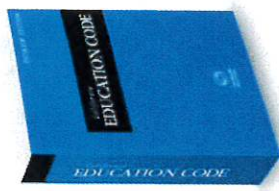
◆ Tax Base Capacity to Issue Additional Measure I Bonds

- ◆ Measure I, Series 2024 Bonds Issuance Plan
- ◆ Bond Sale Method
- ◆ Primary Legal Documents
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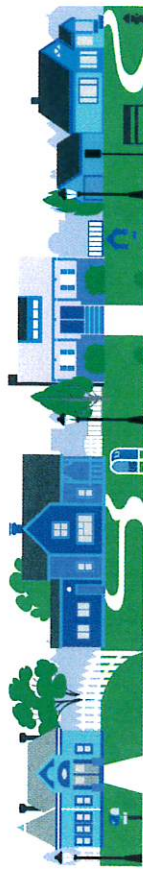
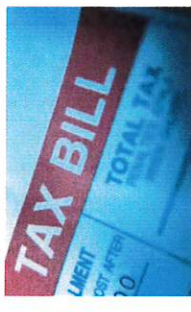
Key Legal Constraints of General Obligation Bonds

- ◆ Taxing Capacity: limit on maximum projected tax levies
(this is for 55% voter approval bond measures only)
 - ▶ \$30 per \$100,000 of assessed value for union districts
 - Education Code 15268 ✓
 - ▶ \$60 per \$100,000 of assessed value for unified districts
 - Education Code 15270(a)
- ◆ Bonding Capacity: limit on amount of outstanding bonds
(this is for all bond measures combined)
 - ▶ 1.25% of total assessed value for union districts
 - Education Code 15268 ✓
 - ▶ 2.50% of total assessed value for unified districts
 - Education Code 15270(a)

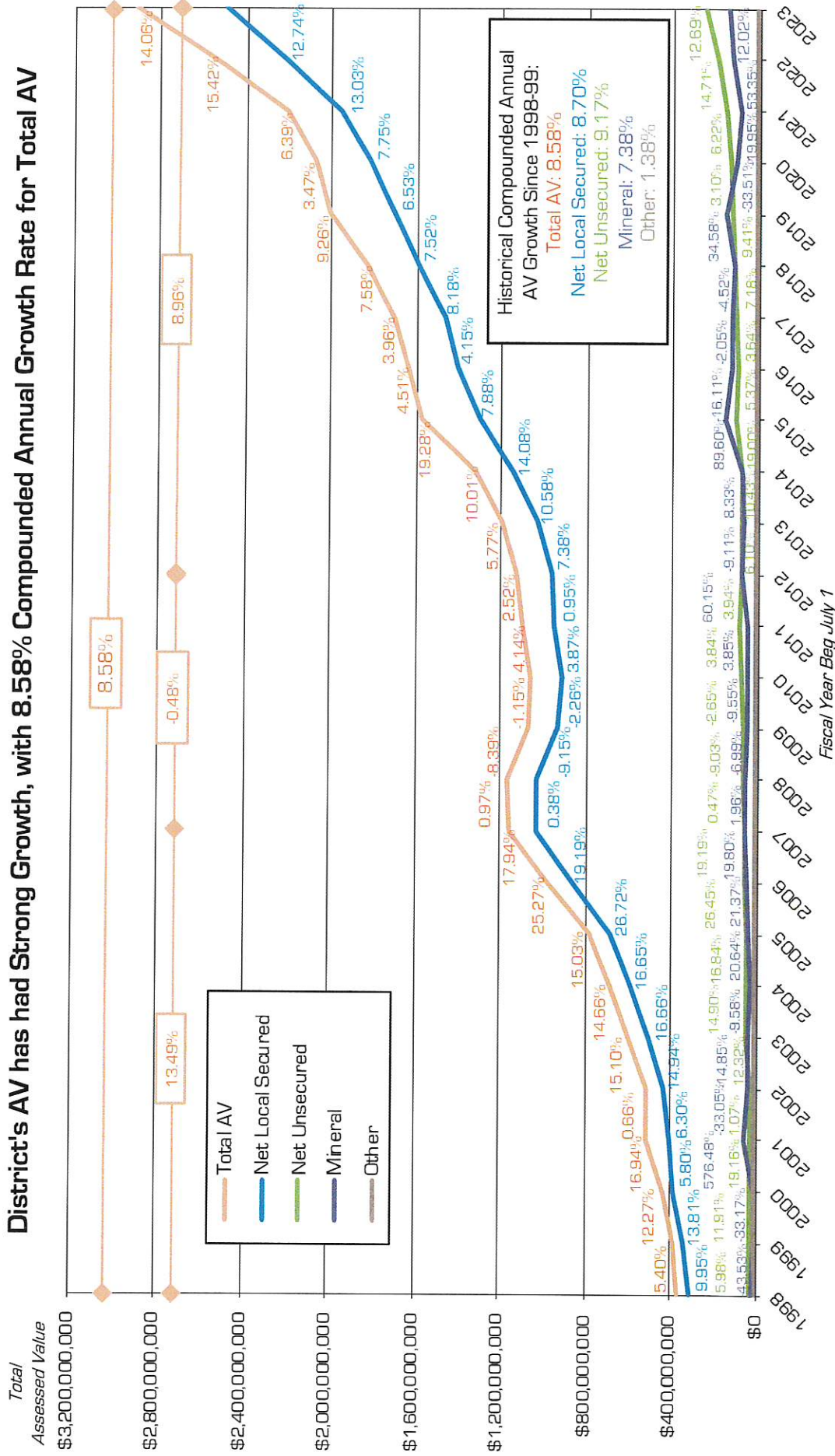


Bond Tax Levies

- ◆ Bond tax rate $\approx$ debt service $\div$ assessed value
- ◆ Each property pays its share of the debt service for the bonds issued based on its individual assessed value (not market value)



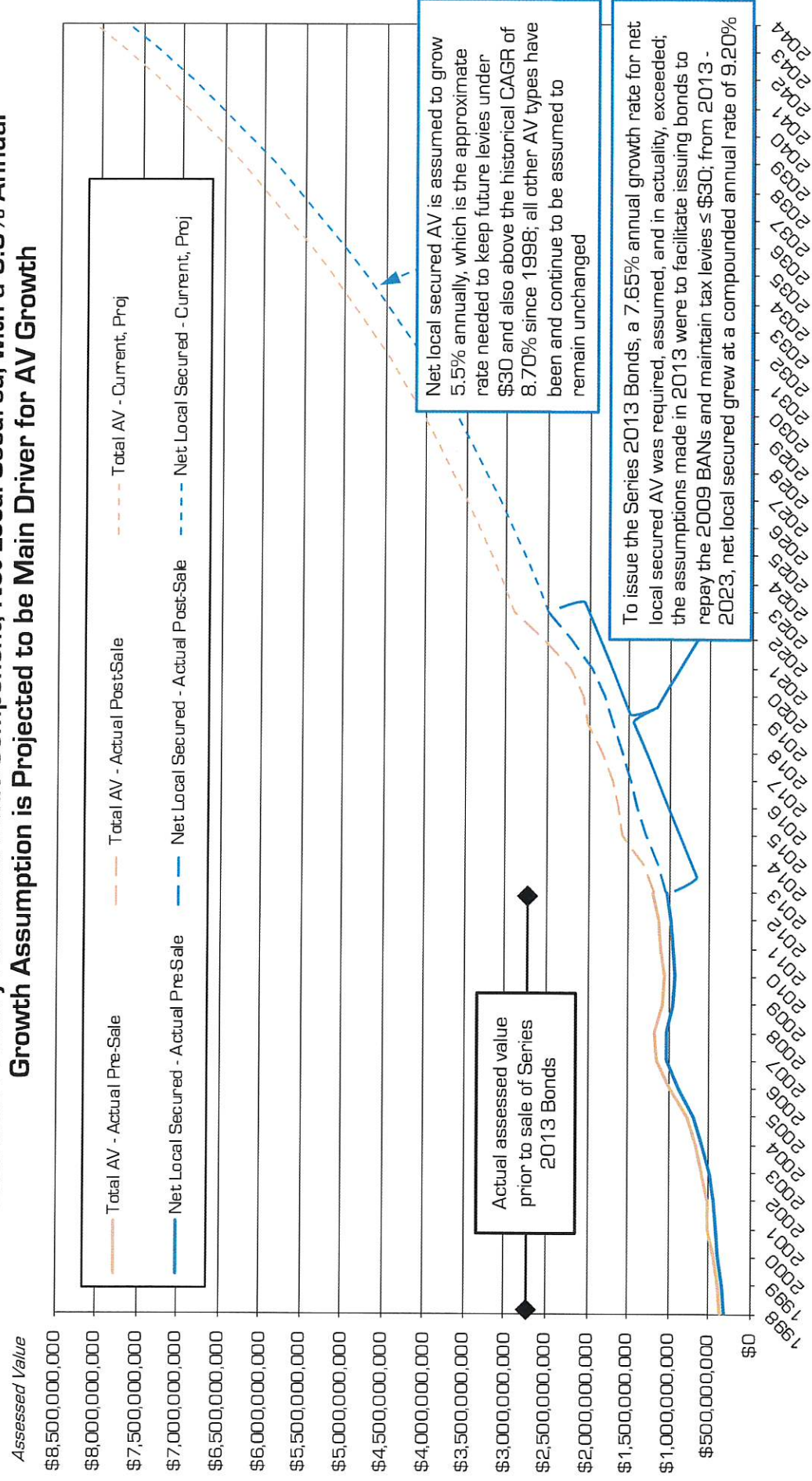
AV has Shown Strong Growth



Historical assessed value (AV) provided by the Kern County Auditor-Controller's Office. The District's total AV is comprised of net local secured, mineral (oil) and other (utility & homeowners exemption). Changes shown are annual changes.

Projected Assessed Values

District's Primary Assessed Value Component, Net Local Secured, with a 5.5% Annual Growth Assumption is Projected to be Main Driver for AV Growth



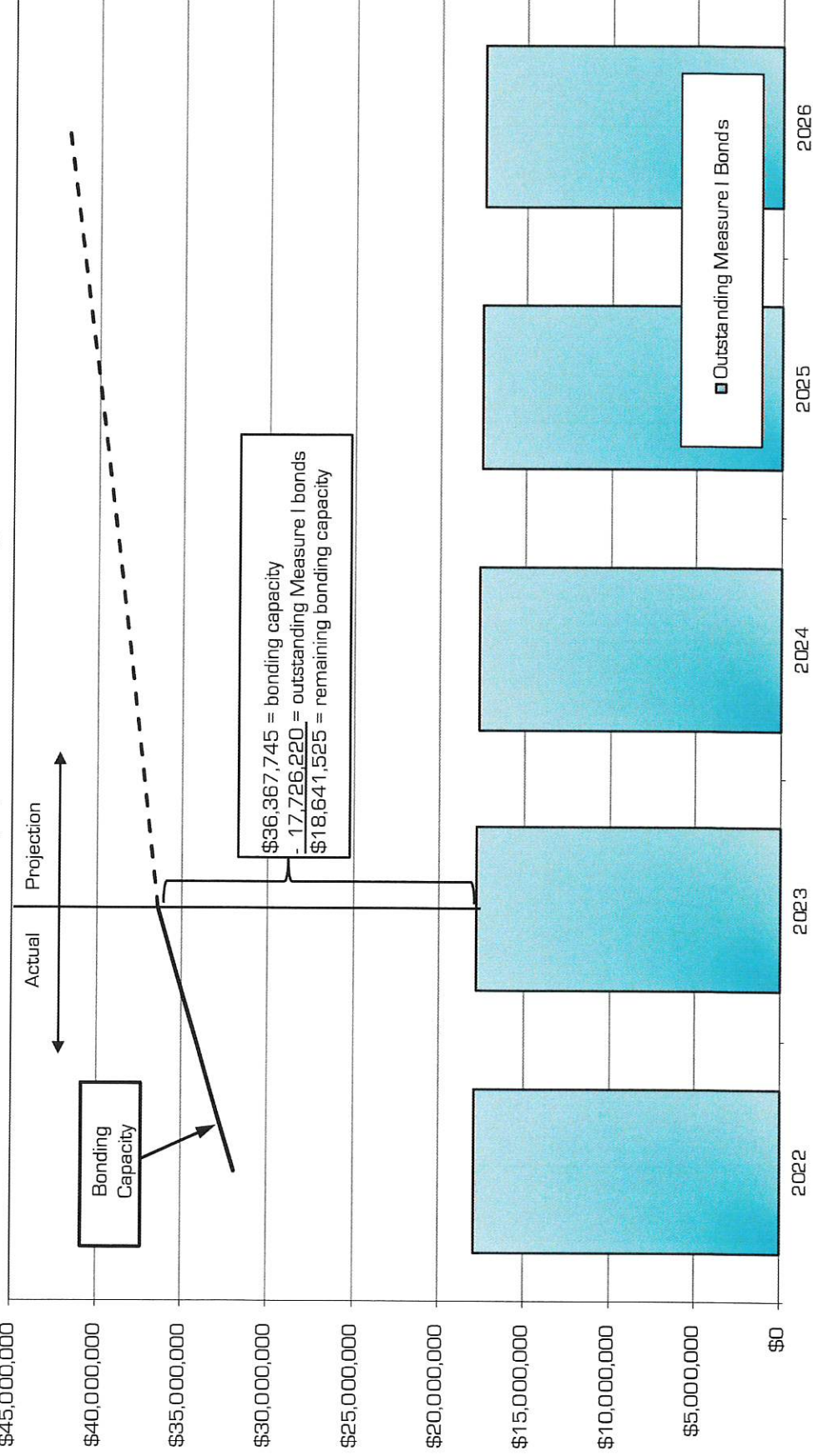
Fiscal Year Beg July 1

Historical assessed value (AV) provided by the Kern County Auditor-Controller's Office. The District's total AV is comprised of net local secured, mineral [oil] and other [utility & homeowners exemption]. Changes shown are annual changes. During initial analysis, Mineral AV was included in the Net Local Secured growth rate; due to the recent decline in Mineral AV, it has been separated for increased conservatism.

Available Bonding Capacity

Outstanding Bonds/
Bonding Capacity

The \$18.6 Million in Remaining Bonding Capacity will Increase with Growth in Assessed Value and Repayment of Outstanding Measure I Bonds

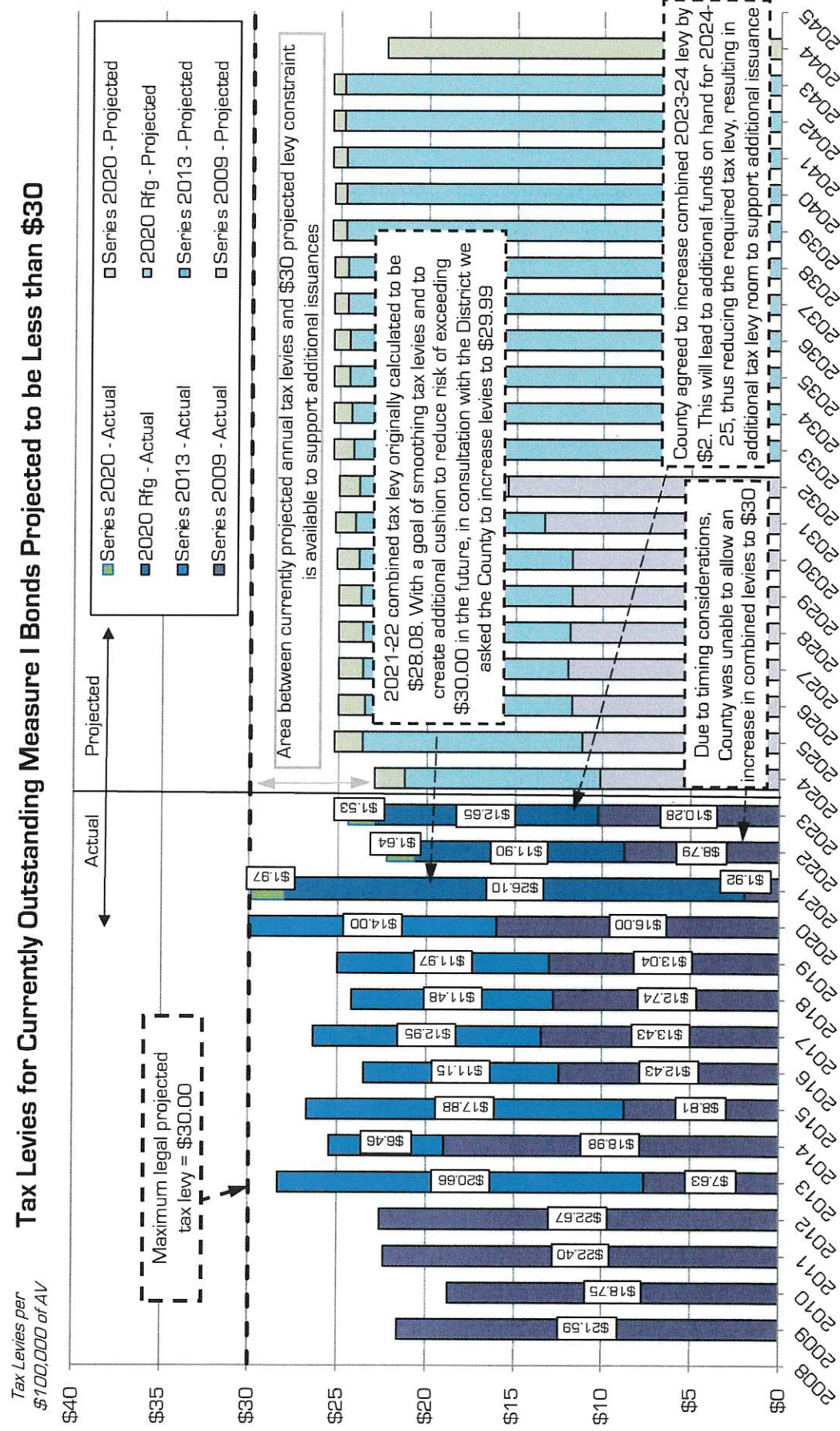


Fiscal Year Beg July 1

Note: The District's statutory legal bonding capacity limitation is 1.25% of District's total assessed value. Projected bonding capacity assumes net local secured growth of 5.5% annually & no growth for all other types of AV. Data is shown as of Sep 1, after Aug 20, when AV becomes "equalized," and Sep 1 when principal is repaid.

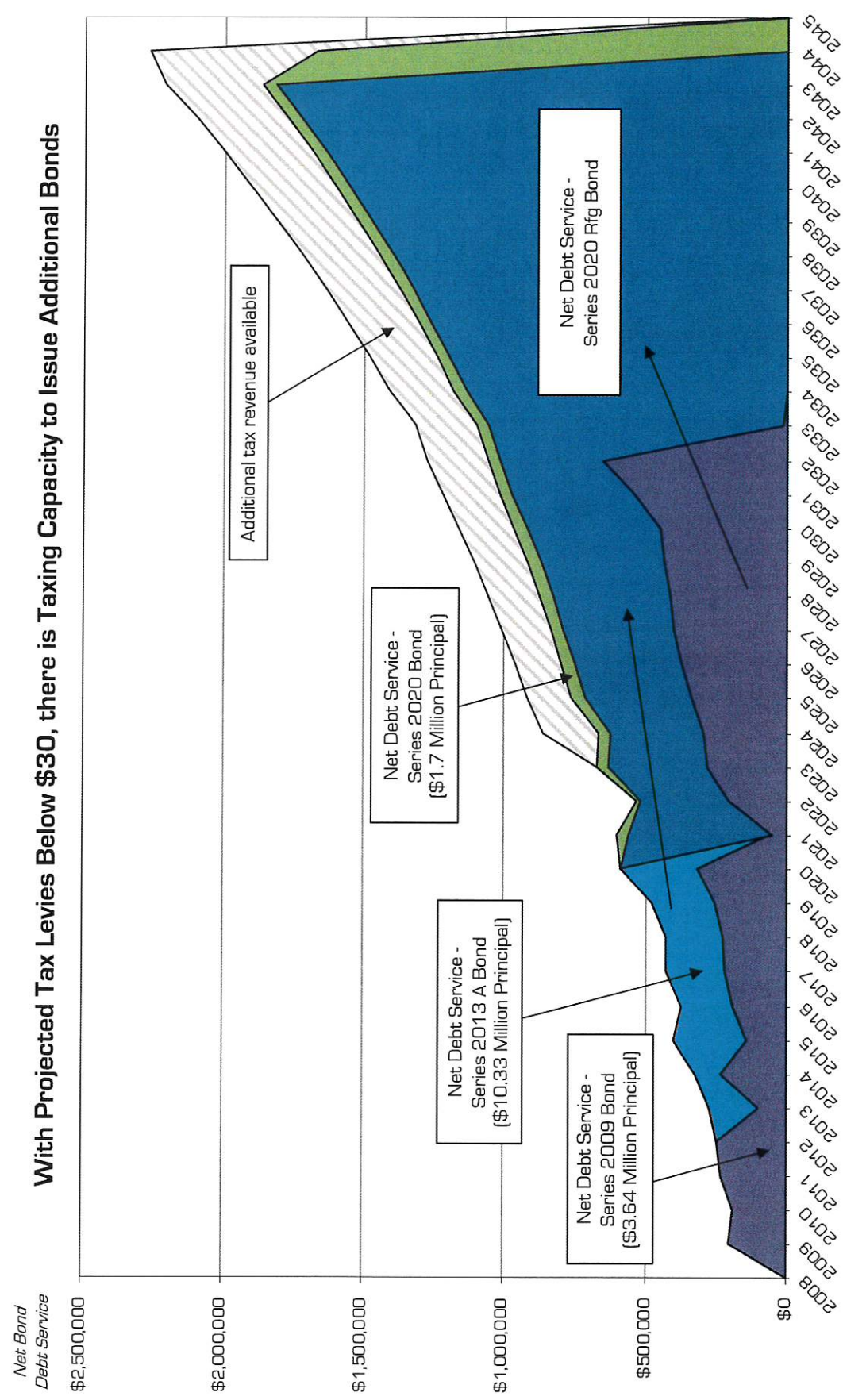
Available Taxing Capacity

Tax Levies for Currently Outstanding Measure I Bonds Projected to be Less than \$30



Notes: Actual levies from Kern Co. Auditor-Controller's Department. Net local secured AV is assumed to increase 5.5% annually, while all other AV types are assumed to remain unchanged. Net collection assumes County policy: current fiscal year debt service + reserve equal to first 10 months of following FY debt service, less assumed revenue. Assumed revenue = unitary revenue: 2% of debt service + reserve collection [3.8% historical avg since 2008-09]] + other revenue [1.0% of debt service + reserve collection [1.1% historical avg since 2008-09]] + additional receipts [6% of debt service + reserve - prior reserve [10.9% historical avg since 2008-09]]. Reserve collected by County applied to last payment.

Potential Tax Revenues to Repay Additional Bonds



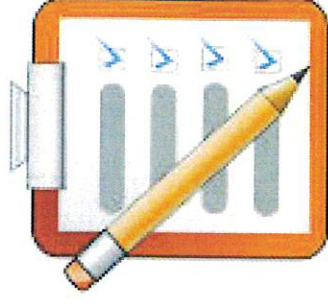
Notes: net debt service is actual FY debt service from District's Official Statements + County reserve (first 10 months of following FY debt service) - assumed revenue. Assumed revenue = unitary revenue (2% of debt service + reserve collection [3.8% historical avg since 2008-09]) + other revenue [1.0% of debt service + reserve collection [1.1% historical avg since 2008-09]] + additional receipts [5% of debt service + reserve - prior reserve [10.9% historical avg since 2008-09]]. Reserve collected by County applied to last payment.

Agenda

- ✓ Facilities Funding Needs
- ✓ Review of Measure I
- ✓ Tax Base Capacity to Issue Additional Measure I Bonds

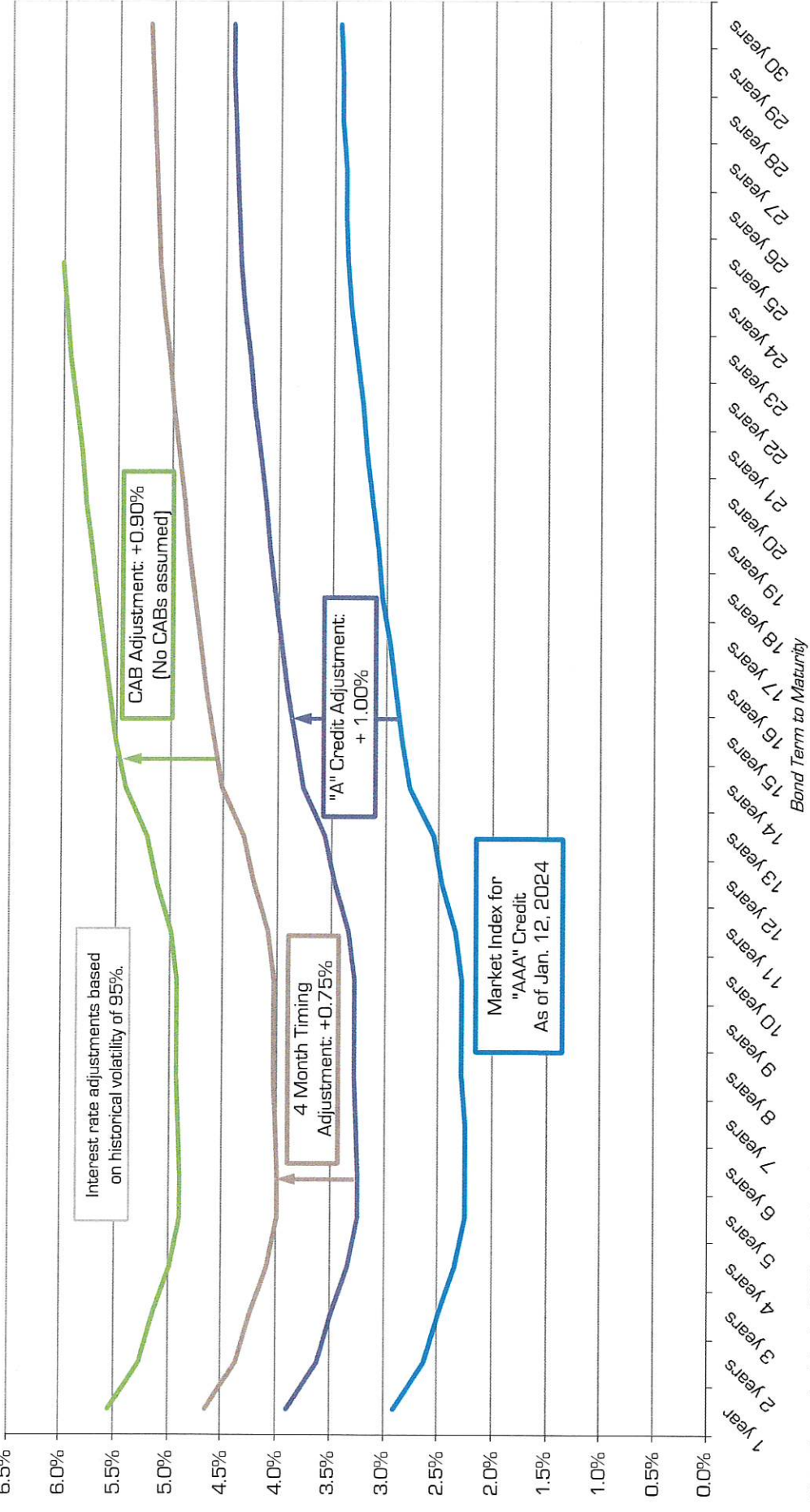
◆ Measure I, Series 2024 Bonds Issuance Plan

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Assumed Interest Rates

Interest Rate Assumptions are Based on a Market Index, Adjusted for the District's GO Bond Credit Rating and Assumed Timing of Bond Sales

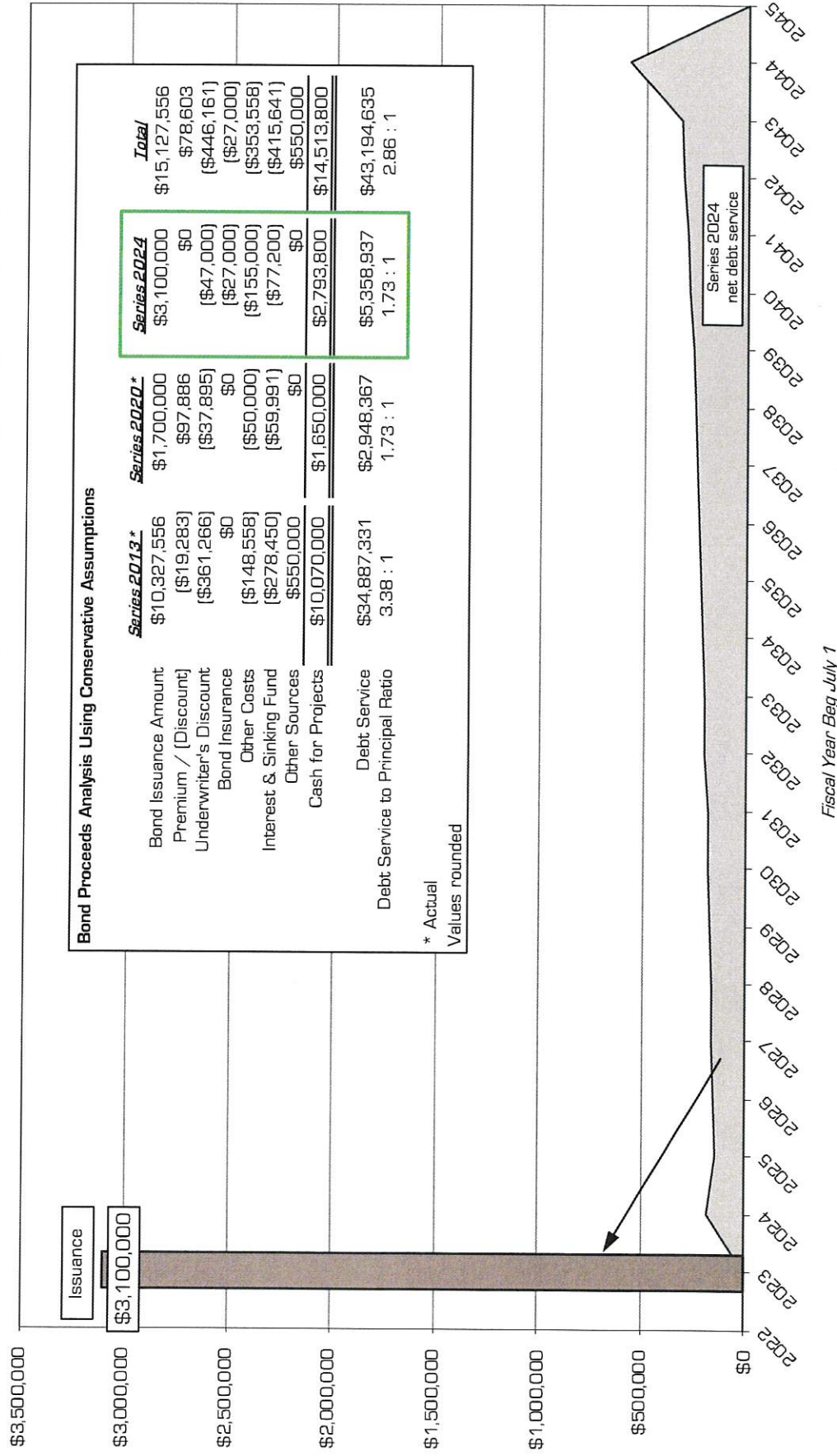


Notes: the market index for "AAA" credit is based on the Municipal Market Data (MMD) scale as of January 12, 2024. Credit adjustment based on review of GO bonds with same "A" credit rating. The 20-Bond Index is the average yield on the 20th year maturity for 20 general obligation bonds with an average rating equivalent to Moody's Investors Service's "Aa2" rating and Standard & Poor's Rating Service "AA." The Index is weekly as of each Thursday. Historical volatility based on 20-Bond Index over same timeframe, beginning January 1, 1984 to January 4, 2024.

Approx. \$2.8 Million for Needs is Achievable

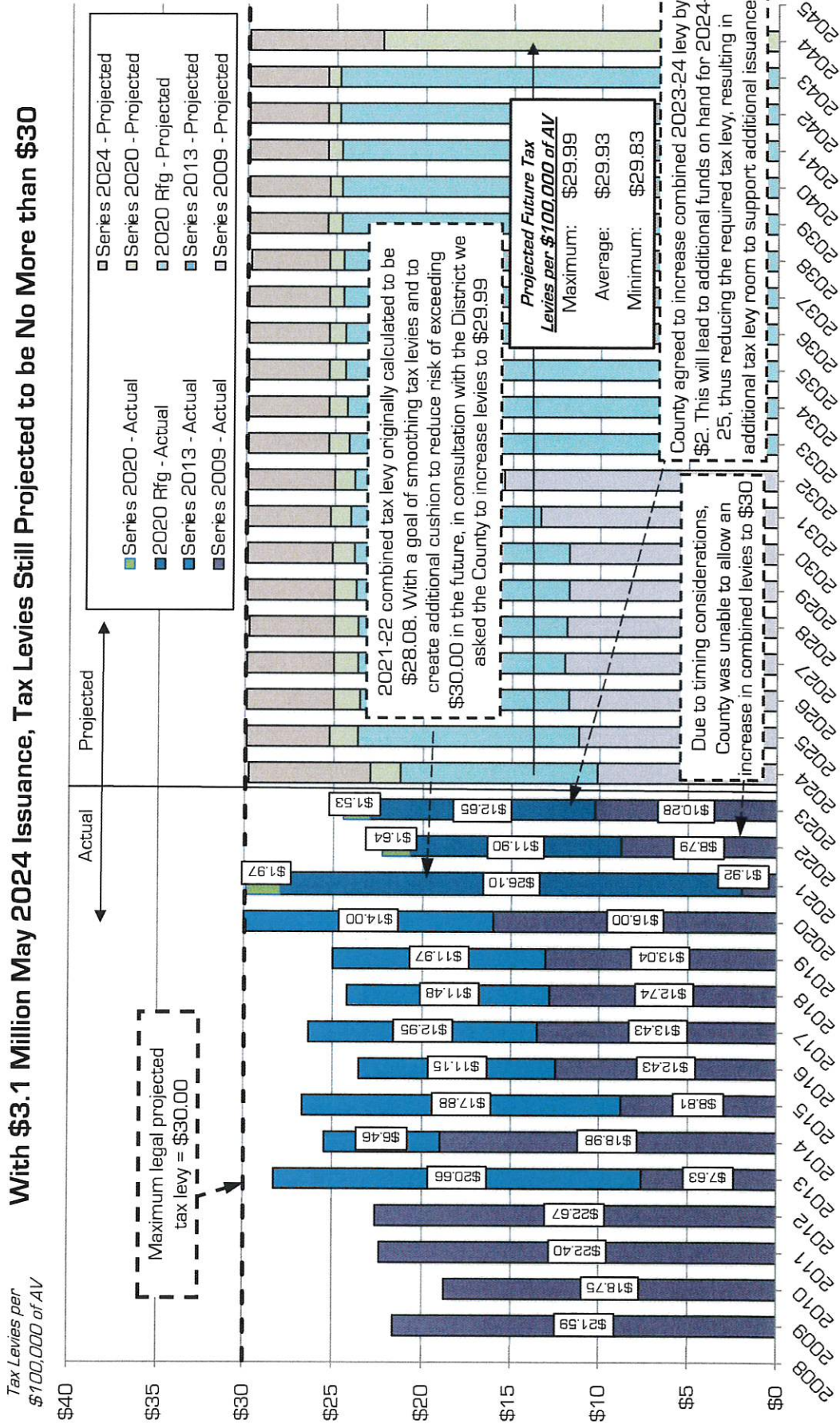
Issuances/Net
Debt Service

Potential for \$3.1 Million New Issuance in May 2024, Assuming 75bp Timing Adjustment



Debt service based on MMD "AAA" rates as of January 12, 2024, adjusted +100bp for assumed "A" rating, plus 75bp timing adjustment for potential rate increases prior to May 2024 bond issuance. Assumed final maturity is June 1, 2045. Assumed first call date is June 1, 2032.

With Series 2024 Bonds, Projected Tax Levies ≤ \$30



Fiscal Year Beg July 1

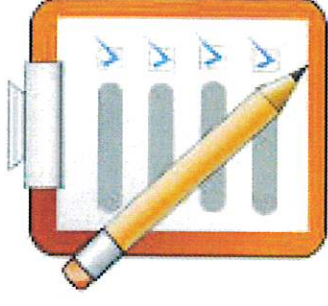
Notes: net debt service is actual FY debt service from District's Official Statements + County reserve (first 10 months of following FY debt service) - assumed revenue. Assumed revenue = unitary revenue [2% of debt service + reserve collection [3.8% historical avg since 2008-09]] + other revenue [1.0% of debt service + reserve collection [1.1% historical avg since 2008-09]] + additional receipts [6% of debt service + reserve - prior reserve [10.9% historical avg since 2008-09]]. Reserve collected by County applied to last payment.

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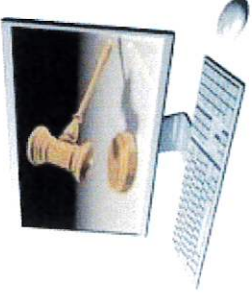
◆ Bond Sale Method

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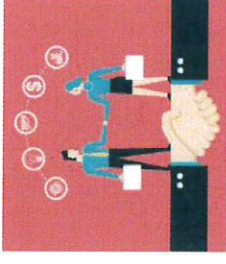


Sale Methods

- ◆ Competitive Process - auction



- ◆ Negotiated Process - sale to pre-selected underwriter or lender/investor



✓ *The Government Finance Officers Association (GFOA) recommends that “issuers should sell their debt using a method of sale that is most likely to achieve the lowest cost of borrowing, while considering both short-range and long-range implications for taxpayers and ratepayers*



Recommended Bond Sale Process

- ◆ Recommendation: competitive bid process.

- ◆ Considering GFOA best practice *Selecting and Managing the Method of Sale of Bonds* (March 2021)



- ◆ Based on:

- ▶ Rating of the bonds is expected to be in at least the single-A category (District's existing bonds are rated "A").
- ▶ The bonds are general obligation bonds secured by the full faith and credit of the District's tax base.
- ▶ The bonds do not include features requiring extensive explanation to the bond market.

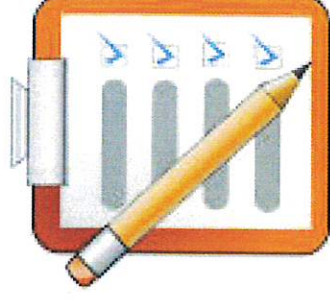
✓ *The Series 2020 new money Bonds received 2 bids.*

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Primary Legal Documents

- ◆ *Board Resolution*: authorizes bonds and signing of documents within parameters (bond amount, interest rate, etc.)
- ◆ *Form of Bond Purchase Agreement*: the underwriter purchases the bonds from the District and resells them to investors
- ◆ *Form of Preliminary Official Statement*: discloses important information about the District and financing to investors
- ◆ *Form of Paying Agent Agreement*: a bank is assigned responsibility for forwarding principal and interest payments to investors
- ◆ *Form of Continuing Disclosure Certificate*: District provides updates to the bond market annually and if any significant events occur

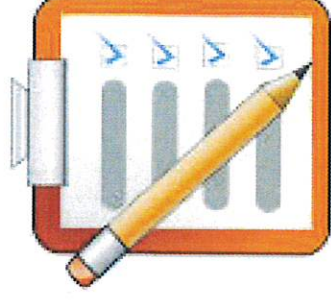
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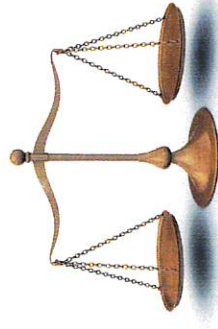
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Preliminary Official Statement - Overview of Disclosure

◆ Honest and Fair Dealing

Disclose all “material” facts



Heightened Securities and Exchange
Commission scrutiny



◆ Marketing

Present and future



Tips for Reviewing the Disclosure

- ◆ In reviewing the Preliminary Official Statement:
 - ▶ Format is based on the industry standard, for the convenience of the primary audience -- investors. Standard information is provided in standard fashion, which is often not in the best writing style.
 - ▶ Providing too much information can obscure important points; however, omitting information which might be material to an investment decision would be disastrous.
 - ▶ It is better to bring something to our attention, so that it can be considered and discussed, rather than assume that we've already thought of it.

It is Important to Review the Disclosure

- ◆ Securities and Exchange Commission report (January 1996) on the disclosure of Orange County in connection with the sale of municipal securities prior to its bankruptcy:

“In authorizing the issuance of securities and related disclosure documents, a public official may not authorize disclosure that the official knows to be false; nor may a public official authorize disclosure while recklessly disregarding facts that indicate that there is a risk that the disclosure may be misleading.”



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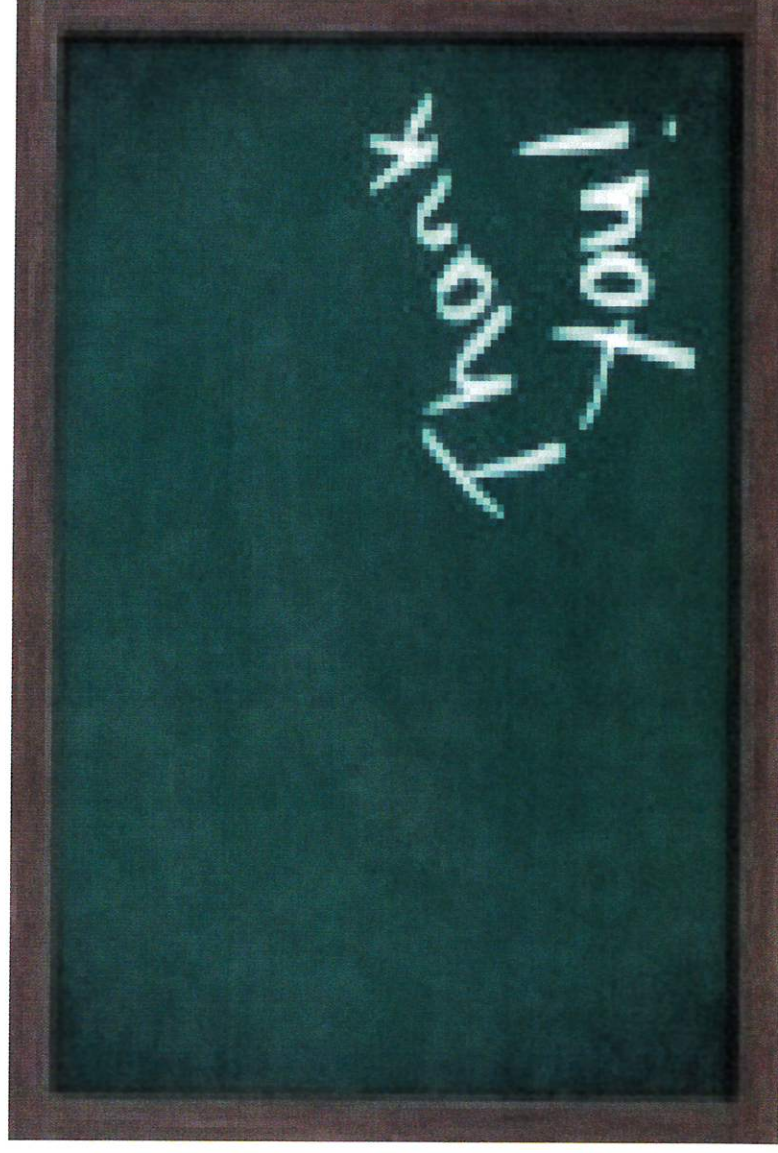


Next Steps

- ◆ Today's Board meeting
 - ▶ Information presentation
- ◆ April 9, 2024 Board meeting
 - ▶ Board considers adoption of resolution authorizing issuance of Series 2024 Bonds
- ◆ May 2, 2024
 - ▶ Sale of Series 2024 Bonds
- ◆ May 14, 2024 Board meeting
 - ▶ Presentation of results of sale of Series 2024 Bonds
- ◆ May 16, 2024
 - ▶ Closing: Proceeds deposited with County



Thank you, Any Questions?



For Reference

- ◆ Estimated Costs of Issuance Detail
- ◆ Good Faith Estimates
- ◆ General Obligation Bond Portfolio
- ◆ Additional Information Regarding Assessed Value
- ◆ Additional Information Regarding Measure I Election and Authorized Projects

Estimated Costs of Issuance Detail

Lakeside Union School District
(Kern County, California)
General Obligation Bonds, Election of 2008, Series 2024

Costs of Issuance - Good Faith Estimate

Description	Total Costs
• Parker & Covert LLP, Bond Counsel and Disclosure Counsel Bond Counsel Services and Expenses: Disclosure Counsel Services and Expenses:	\$17,800.00 \$18,800.00
• Government Financial Services Joint Powers Authority, Public Finance Consultant Professional Services:	\$70,000.00
• S&P Global Ratings, Rating Agency Professional Services:	\$18,500.00
• Other Issuance Expenses (break out listed below) Zions Bancorporation, National Association, Paying Agent Acceptance Fees: Annual Paying Agent Fee: COT Fund Administration Fee: Anticipated Direct Out-of-pocket Expenses: AVIA Communications: POS/DS Printer Amtec: Verification Report California Municipal Statistics, Research:	\$350.00 \$350.00 \$0.00 \$250.00 \$1,500.00 \$250.00 \$1,750.00
• Contingency	\$25,450.00
Total Costs	\$155,000.00

Good Faith Estimates

Good Faith Estimates

Per Government Code 5852.1

	<i><u>Estimates</u></i>
True Interest Cost ¹	4.90%
Finance Charge ²	\$306,200
Amount of Proceeds ³	\$2,793,800
Total Payment Amount ⁴	\$5,358,937

¹ True Interest cost includes a 0.75% adjustment for potential market volatility based on historical volatility in the Bond Buyer 20-Bond Index through January 4, 2024.

² Finance charge is the sum of all charges and fees paid to third-parties for upfront costs.

³ Amount of proceeds received is the bond amount less the finance charge and any reserves or capitalized interest funded.

⁴ Total payment amount is total debt service plus any finance charges not paid with proceeds.

General Obligation Bond Portfolio

Election History

Election	Measure	Authorization Required	Vote Received	Bonds Issued	Remaining Authorization
Nov 4, 2008	I	\$22,500,000	55%	\$15,664,918	\$6,835,083

Certificates of Participation (COP) and General Obligation (GO) Bonds

Certificates of Participation (COP) and General Obligation (GO) Bonds																		
Series	Debt Type	Sale Date	Bond Type	New Money Issuance	Refinancing	Total Issuances	Total Net Debt Service	Ratio of Debt Service to Principal	Principal Paid & to be Paid as of Feb. 1, 2024	Debt Service Paid & to be Paid as of Feb. 1, 2024	Outstanding Principal as of Feb. 1, 2024	Final Maturity Year	Able to Call?	Next Call Date	Callable Principal	Weighted Avg Coupon	Next Call Premium	
1997	COP	Jan 23, 1997	CICs	\$3,850,000		\$0	\$3,850,000	2.35 : 1	\$345,000	\$2,329,285	\$0	2004	n/a	n/a	\$0	n/a	n/a	1
2005	COP	May 31, 2005	CICs	\$0	\$2,245,000	\$2,245,000	\$3,045,058	1.36 : 1	\$280,000	\$564,680	\$0	2008	n/a	n/a	\$0	n/a	n/a	1.2
2006	COP	Mar 22, 2006	CICs	\$10,000,000		\$0	\$10,000,000	n/a	\$0	n/a	\$0	n/a	n/a	n/a	\$0	n/a	n/a	3.4
										\$625,000	\$2,893,965	\$0						
										\$12,084,867	\$0							
										\$13,850,000								

General Obligation Bonds - Election of 2008, Measure I - \$22,500,000

2009	GO	May 1, 2009	CIBs	\$210,000	\$0	\$210,000	\$255,550	2.45 : 1	\$210,000	\$257,486	\$0	2020	n/a	n/a	\$0	n/a	0%
			CABs	\$3,427,362	\$0	\$3,427,362	\$8,640,000		\$3,222,389	\$7,860,000	\$1,296,220	2033	No	n/a	\$0	n/a	n/a
A	BAN	May 27, 2009	CABs	\$7,487,246	\$0	\$7,487,246	\$10,070,000	1.34 : 1	\$7,487,246	\$10,070,000	\$0	2014	n/a	n/a	\$0	n/a	n/a
			CIBs	\$5,810,000	\$0	\$5,810,000	\$9,993,881		\$105,000	\$1,525,059	\$0	2020	n/a	n/a	\$0	n/a	n/a
2013	GO	Oct 8, 2013	CIBs	\$5,810,000	\$0	\$5,810,000	\$9,993,881	3.35 : 1	\$0	\$0	\$0	n/a	n/a	n/a	\$0	n/a	n/a
			CABs	\$4,517,556	\$0	\$4,517,556	\$24,615,000		\$0	\$0	\$0	n/a	n/a	n/a	\$0	n/a	n/a
2020 Rfg	GO	Dec 9, 2020	CIBs	\$0	\$14,730,000	\$14,730,000	\$22,848,563	1.55 : 1	\$14,730,000	\$22,848,563	\$14,730,000	2044	Yes	Jun 2029	\$14,675,000	2.68%	0%
2020	GO	Dec 9, 2020	CIBs	\$1,700,000	\$0	\$1,700,000	\$2,888,376	1.70 : 1	\$1,700,000	\$2,888,376	\$1,700,000	2045	Yes	Jun 2029	\$1,700,000	3.00%	0%
										\$69,241,369		\$17,726,220					
										\$19,967,389		\$35,379,483					
										\$15,664,918		\$16,375,000					

Debt Service to Principal Ratios

Debt service of new money issuances to new money principal: 2.96 : 1
Total debt service to new money principal: 2.26 : 1

¹ 1997 COP refunded by 2005 COP (no other uses);

² 2005 COP refunded by 2009 A GO Bond (\$1,880,206 to Building Fund); CIB net debt service reflects deposit of \$1,936 to debt service fund;

³ 2006 COP issued as variable rate; Site 4 & 5 near Independence High School;

⁴ 2006 COP refunded by Series A BAN (not other uses);

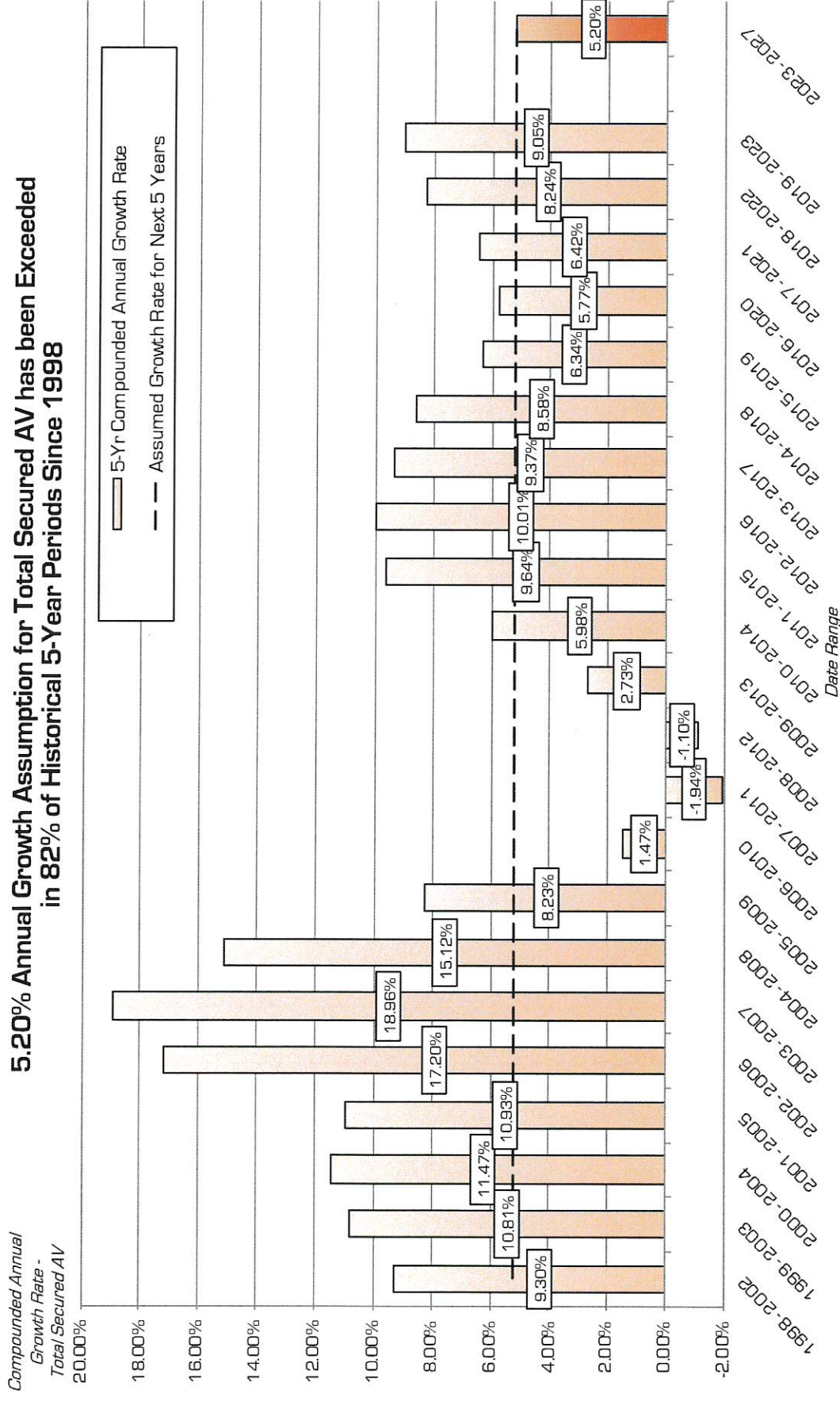
⁵ 2009 BAN repaid by Series 2013 A, so debt service not included in total; 2013 A CIBs net debt service reflects deposit of \$278,450 to debt service fund;

⁶ In Dec 2020, \$204,973 in original principal of multiple 2009 A CAB maturities, & 2013 A CABs maturities (\$266,931 of 2044 & full 2045 maturity) were defeased in conjunction with refinancing

⁷ Remaining 2013 A bonds refunded by 2020 Rfg, saving taxpayers \$6,495,260;

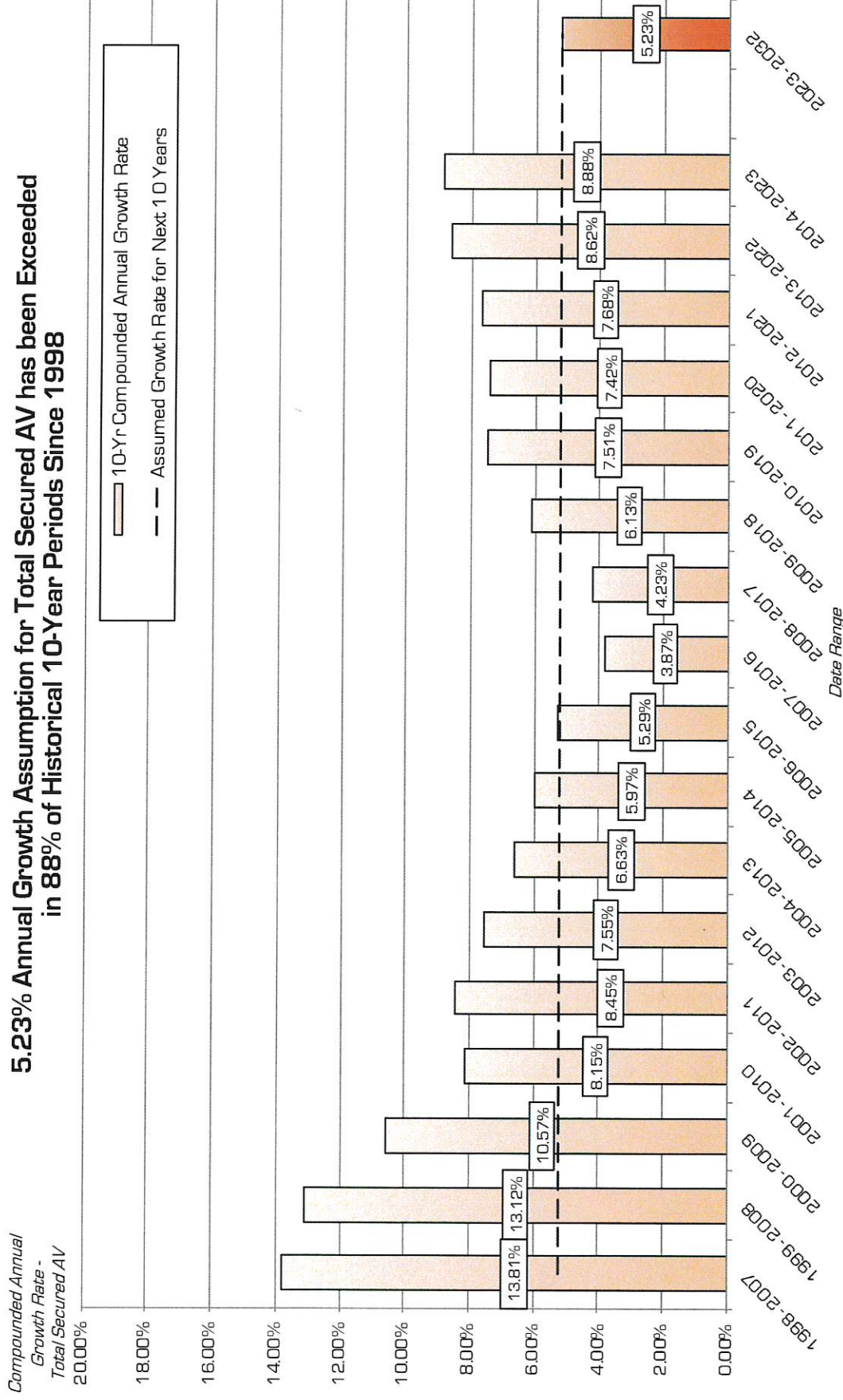
⁸ Series 2020 net debt service reflects application of \$59,991 deposited to debt service fund.

Historical AV Analysis - 5 Year Periods



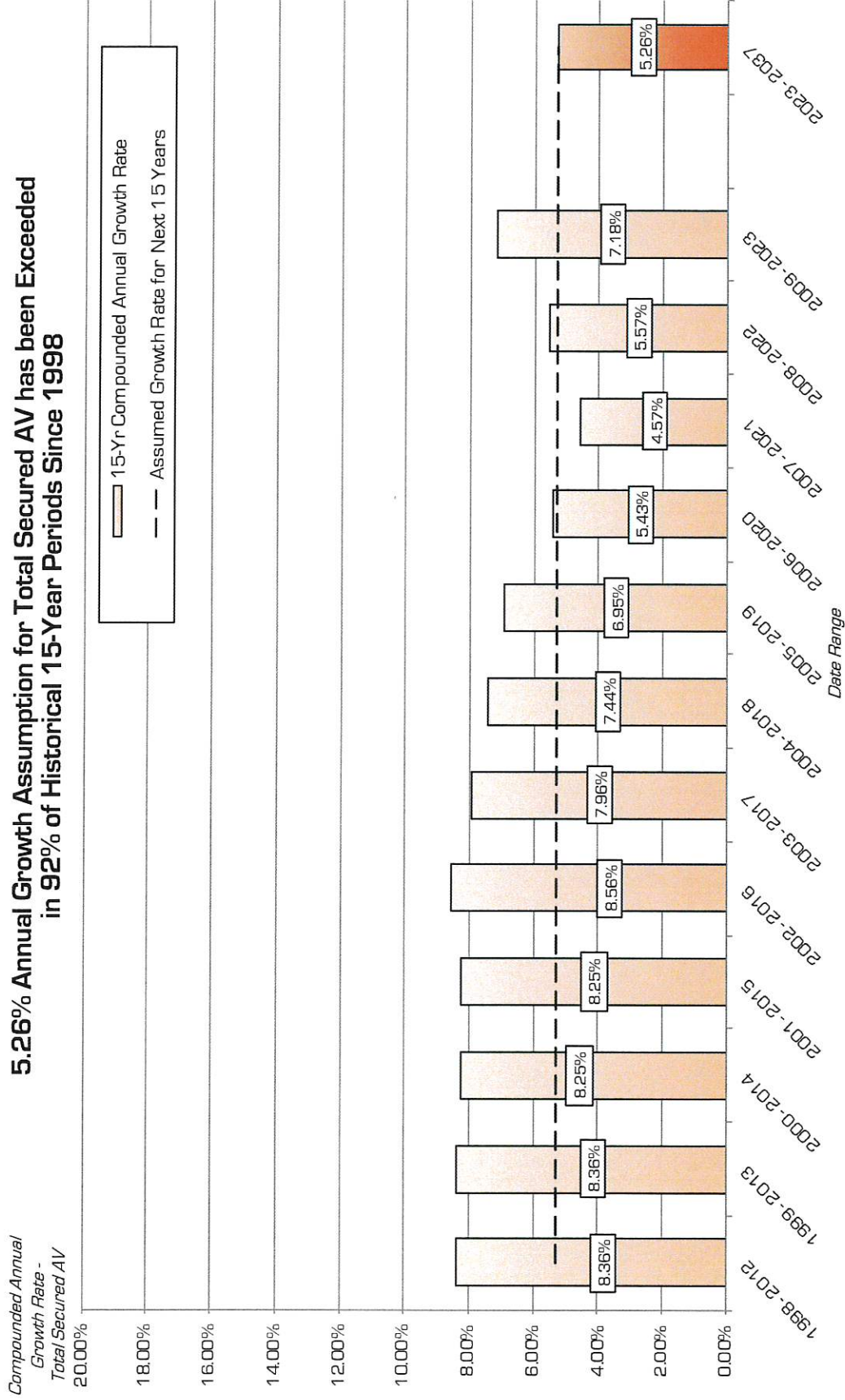
Historical data from Kern County Auditor-Controller's office. Net local secured AV is assumed to increase 5.5% annually, while all other AV types are assumed to remain unchanged.

Historical AV Analysis - 10 Year Periods



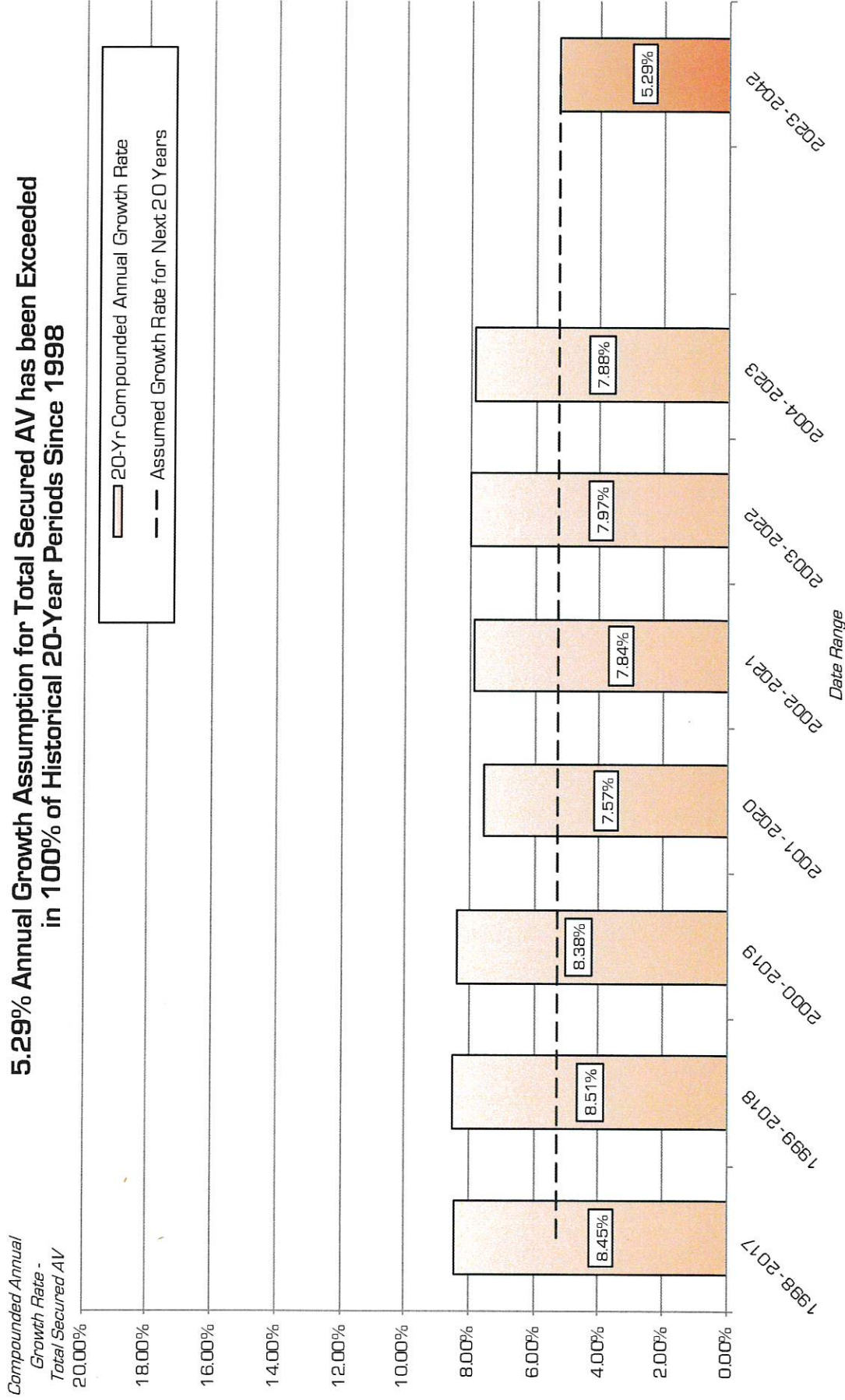
Historical data from Kern County Auditor-Controller's office. Net local secured AV is assumed to increase 5.5% annually, while all other AV types are assumed to remain unchanged.

Historical AV Analysis - 15 Year Periods



Historical data from Kern County Auditor-Controller's office. Net local secured AV is assumed to increase 5.5% annually, while all other AV types are assumed to remain unchanged.

Historical AV Analysis - 20 Year Periods



Historical data from Kern County Auditor-Controller's office. Net local secured AV is assumed to increase 5.5% annually, while all other AV types are assumed to remain unchanged.

✓ 76.86% of District voters approved Measure I; \$22.5 million of bonds authorized.

STATE OF CALIFORNIA
COUNTY OF KERN

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[illegible]

The results of the election are as follows:

Candidate	Votes	Percentage
Mr. J. H. Smith	659	76.89%
Mr. J. A. Jones	217	23.11%

Total votes: 876

These results are officially entered into the District School Board of Trustees
 Clerk, Board of Trustees
 Lakeside Union School
 Address: 5

Attachment

Kern County Elections - Election Results

Page 14 of 14

BOND MEASURE I - 55% LAKESIDE UNION SCHOOL DISTRICT - Vote For 1

Completed Precincts: 11 of 11

BONDS YES

Downloaded from <http://www.sagepub.com> at www.sagepub.com on 05/11/15

BOND MEASURE J - 55% RICHLAND SCHOOL DISTRICT - Vote For 1

Completed Precincts: 15 of 15

BONDS YES

Variable	Definition	Source
Age	Age in years	Survey of Health, Income, and Education
Gender	Male = 1, Female = 2	Survey of Health, Income, and Education
Marital status	Married = 1, Single = 2, Divorced = 3, Widowed = 4	Survey of Health, Income, and Education
Education	Years of schooling completed	Survey of Health, Income, and Education
Income	Log of annual income	Survey of Health, Income, and Education
Health	Self-rated health status (1 = poor, 5 = good)	Survey of Health, Income, and Education
Region	Region of residence (1 = North, 2 = South, 3 = East, 4 = West)	Survey of Health, Income, and Education

TAX MEASURE K - 2/3RDS COUNTY SERVICE AREA NO. 40 (PINE MOUNTAIN CLUB) - Vote For 1

Completed Precincts: 2 of 2

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YES

TAX MEASURE L - MAJORITY CITY OF ARVIN - Vote For 1

Completed Precincts: 6 of 6

VEG

YES

TAX MEASURE N - 2/3RDS CITY OF RIDGECREST - Vote For 1

Completed Precincts: 12 of 12

Received 10 April 2003; accepted 10 July 2003
Published online 15 August 2003 in Wiley InterScience (www.interscience.wiley.com). DOI: 10.1002/anie.200300200

YES

Lakeside Union School District

LCAP Mid Year Review

2024



Background

Senate Bill 114 (2023) added a requirement for LEAs to present a report on the annual update to the Local Control and Accountability Plan (LCAP) and Budget Overview for Parents (BOP) on or before February 28 each at a regularly scheduled meeting of the governing board or body of the LEA.

The report must include the following:

- All available midyear outcome data related to metrics identified in the current LCAP; and,
- All available midyear expenditure and implementation data on all actions identified in the current LCAP.



Impact to the Budget Overview for Parents

When the Lakeside Union School District adopted our LCAP and Budget on June 13, 2023, the state budget act was not complete. The adopted state budget included additional funds that were not anticipated by our district. The impact to our adopted Budget Overview for Parents is as follows:

Item	As adopted in BOP	Amount per Budget Act
Total LCFF Funds	— \$18,634,224.00	— \$18,652,224.00
LCFF Supplemental/Concentration Grants	— \$2,999,234.00	— \$3,062,937.00
Other State Funds	— \$1,900,651.00	— \$4,781,769.86
Local Funds	— \$1,322,472.00	— \$1,599,596.59
Federal Funds	— \$693,221.00	— \$701,735.11



Mid-year Update:

Metrics, Expenditures and Implementations

At this point in the school year, some metric outcomes, Expenditures and Implementations are Unknown, some are In Progress, and some are Known. The progress for each LCAP goal will be shared on the following slides.



Metric Outcomes



Outcome is Unknown



Outcome is in Progress



Outcome is Known

Expenditures and Implementations



Not Started



In Progress



Completed



LCAP Goal 1

All students will demonstrate growth towards meeting or exceeding standards in English Language Arts, Math, Science, History/Social Science and English Language Development, as demonstrated through state assessments, local formative assessments and course grades.

LCAP Goal 1: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P.4A Statewide Assessments	2019 CAASPP ELA -All students: Orange -English Learners: Orange -Foster Youth: N/A -Low Income: Orange -African American: Orange -Students with Disabilities: Red -Hispanic: Orange -Two or More Races: Orange	-2023 CAASPP ELA -All students: Orange -English Learners: Orange -Foster Youth: N/A -Low Income: Orange -African American: Red -Students with Disabilities: Red -Hispanic: Orange -Two or More Races: Orange	-2023 CAASPP ELA -All students: Green -English Learners: Yellow/Green -Foster Youth: N/A -Low Income: Yellow/Green -African American: Yellow/Green -Students with Disabilities: Yellow/Green -Hispanic: Yellow/Green -Two or More Races: Yellow/Green	



LCAP Goal 1: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P.4A Statewide Assessments	2019 CAASPP Math Academic Performance -All students: Yellow -English Learners: Orange -Foster Youth: N/A -Two or More Races: Orange -African American: Orange -Students with Disabilities: Orange -Low Income: Yellow	2023 CAASPP Math Academic Performance -All students: Orange -English Learners: Red -Foster Youth: N/A -Two or More Races: Red -African American: Red -Students with Disabilities: Red -Low Income: Orange	2023 CAASPP Math Academic Performance -All students: Green -English Learners: Yellow/Green -Foster Youth: N/A -Low Income: Yellow/Green -African American: Yellow/Green -Students with Disabilities: Yellow/Green -Hispanic: Yellow/Green -Two or More Races: Yellow/Green	



LCAP Goal 1: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P.4A Statewide Assessments	2019 CAASPP Science % Meeting or Exceeding Standards -All students: 30.65%	-2023 CAASPP Science % Meeting or Exceeding Standards -All students: 19% -Grade 5 Met or exceeded standard: 18% -Grade 8 Met or exceeded standard: 20%	-2023 CAASPP Science % Meeting or Exceeding Standards -All students: 40% -Grade 5 Meet or exceed standard: 36% -Grade 8 Meet or exceed standard: 45%	



LCAP Goal 1: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P4. E Progress of ELs	-2019 CA Dashboard 53.9% making progress towards English language proficiency	-2023 CA Dashboard 50.6% making progress towards English language proficiency Number of EL Students: 154 -2023 CA School Dashboard English Learner Progress: Green	-2023 CA Dashboard 62% making progress towards English language proficiency	
P4. F EL Reclassification	-DataQuest 2019-2020 Enrollment by English Language Acquisition Status: 16.5%	-DataQuest 2022-23 Enrollment by English Language Acquisition Status: 10.6% -Additional Information KiDS Reclassification Rate during the 2022-2023 school year: 13.57%	-DataQuest 2023-2024 Enrollment by English Language Acquisition Status: 25% -Additional Information KiDS Reclassification Rate during the 2023-2024 school year: 15.57%	



LCAP Goal 1: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P8: OTHER PUPIL OUTCOMES -DIBELS: All Grades Status	-DIBELS: 2021 Mid Year All Grades Status Report: 61% are identified as Strategic or Intensive.	-DIBELS: 2023 Mid Year All Grades Status Report: 55% are identified as Strategic or Intensive.	-DIBELS: 2024 Mid Year All Grades Status Report: 49% are identified as Strategic or Intensive.	
P 8: OTHER PUPIL OUTCOMES -STAR Literacy TK-2nd Grade: STAR Screening Report	-STAR Literacy TK-2nd Grade: Implemented August 2021	-STAR Literacy TK-2nd Grade: 2023 STAR Screening Report Below Benchmark TK: 57% Kindergarten: 50% 1st Grade: 63% 2nd Grade: 69%	-STAR Literacy TK-2nd Grade: 2024 STAR Screening Report Below Benchmark TK: 72% Kindergarten: 55% 1st Grade: 59% 2nd Grade: 77%	



LCAP Goal 1: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
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P 8: OTHER PUPIL OUTCOMES
-STAR Reading 2nd-8th Grade: STAR Screening Report

-STAR Reading 2nd-8th Grade: April 2021 STAR Screening Report Below Benchmark

2nd Grade: 43%
3rd Grade: 61%
4th Grade: 57%
5th Grade: 64%
6th Grade: 61%
7th Grade: 69%
8th Grade: 69%

-STAR Reading 2nd-8th Grade: 2023 STAR Screening Report Below Benchmark

2nd Grade: 63%
3rd Grade: 64%
4th Grade: 65%
5th Grade: 67%
6th Grade: 81%
7th Grade: 71%
8th Grade: 77%

-STAR Reading 2nd-8th Grade: April 2024 STAR Screening Report Below Benchmark

2nd Grade: 37%
3rd Grade: 55%
4th Grade: 51%
5th Grade: 58%
6th Grade: 55%
7th Grade: 63%
8th Grade: 63%



P 8: OTHER PUPIL OUTCOMES
-STAR Math 1st-8th

-STAR Math 1st-8th Grade: April 2021 STAR Screening Report Below Benchmark

1st Grade: 48%
2nd Grade: 48%
3rd Grade: 61%
4th Grade: 54%
5th Grade: 53%
6th Grade: 52%
7th Grade: 47%
8th Grade: 46%

-STAR Math 1st-8th Grade: 2023 STAR Screening Report Below Benchmark

2nd Grade: 65%
3rd Grade: 60%
4th Grade: 64%
5th Grade: 63%
6th Grade: 77%
7th Grade: 69%
8th Grade: 75%

-STAR Math 1st-8th Grade: April 2024 STAR Screening Report Below Benchmark

1st Grade: 42%
2nd Grade: 42%
3rd Grade: 55%
4th Grade: 48%
5th Grade: 47%
6th Grade: 48%
7th Grade: 41%
8th Grade: 41%



Implemented August 2021

LCAP Goal 1: Expenditures & Implementation

Action Title	Budgeted Expenditure	Estimated Actuals	Implementation Status
1. Universal Assessment Tools	\$58,529.28	\$37,883.45	🕒
2. Professional Learning - Assessments.	\$18,600.00	\$13,080.00	🕒
3. Advancement Via Individual Determination (AVID) Program.	\$22,387.35	\$23,786.04	🕒
4. After School Intervention for ELA and Math	Action was removed	\$0.00	
5. Student Support Services	\$3,483,841.41	\$570,241.50	🕒
6. Reading and Math Intervention Program	\$193,958.97	\$38,788.89	🕒



LCAP Goal 2

The district will provide an engaging and nurturing environment where students will demonstrate a positive growth in attendance rates, decrease in student suspension and expulsion and increase in parental involvement.

LCAP Goal 2: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P3 A Parent input	-2019 CA School Dashboard Local Indicator indicated 25% of the Parent and Family Engagement Indicators are not fully implemented.	-2023 CA School Dashboard Local Indicator Parent and Family Engagement 20% of the Parent and Family Engagement Indicators are not fully implemented. Standard Met	-2023 CA School Dashboard Local Indicator Parent and Family Engagement: 20% of the Parent and Family Engagement Indicators are not fully implemented.	
P3 B Participate in programs for low income, English learner and foster youth pupils.	-During the 2020-2021 School year we had thirteen parents attended the five ELAC/DELAC Meetings.	-During the 1st semester of the 2023-2024 School year we had nineteen parents attended two ELAC/DELAC	-During 2023-2024 Fifteen parents attend the three ELAC/DELAC	
P3 C Parent participation for SWD	-2020-2021 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.	-2023-2024 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.	-2023-2024 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.	



LCAP Goal 2: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P5 A Attendance rate	-April 2021 KiDS Year to Date Attendance: -Lakeside School: 94.45% -Suburu School: 97.63%	-January 2024 KiDS Year to Date Attendance: -Lakeside School: 92.02% -Suburu School: 92.08%	-April 2024 KiDS Year to Date Attendance: -Lakeside School: 96% -Suburu School: 98%	



LCAP Goal 2: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P5 B Chronic absenteeism rate	-Lakeside School: 15.11% totaling 99 students -Donald E. Suburu School: 6.51% totaling 56 students -2019 CA School Dashboard: -District: All Students Orange -Lakeside School: All Students Yellow -Donald E. Suburu School: All Students Orange	-Lakeside School: 35.75% totaling 626 students -Donald E. Suburu School: 38.4% totaling 351 students -2023 CA School Dashboard: -District: All Students Yellow -Lakeside School: All Students Yellow -Donald E. Suburu School: All Students Yellow	-Lakeside School: 13.11% -Donald E. Suburu School: 4.51% -2023 CA School Dashboard: -District: All Students Yellow -Lakeside School: All Students Green -Donald E. Suburu School: All Students Yellow	



LCAP Goal 2: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P5 C Middle school dropout rate	-2019 Middle school dropout rate 0%	-January 2024 Middle school dropout rate: 0.55%	-2023 Middle school dropout rate: 0%	



LCAP Goal 2: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P6 A Suspension rate	-2019 CA School Dashboard Suspension Rate -District 2.4%; All Students Yellow, -African Americans 10.3% Red -Hispanic 2.1% Orange -Socioeconomically Disadvantaged 3.0% Orange -Students with Disabilities 4.3% Orange -Lakeside School 3.9% Orange -Donald E. Suburu School: 1.1% Yellow	-2022 CA School Dashboard Suspension Rate - District: 5.4%; All Students Red - African American-Red - English Learners-Red - Foster Youth-Red - Hispanic-Red - Tow or More Races-Red - Students with Disabilities-Red - White-Red - Asian-Orange - Socioeconomically Disadvantaged-Orange -Lakeside School: High with 4.3% Red -Donald E. Suburu School: 1.3% Green	-2023 CA School Dashboard Suspension Rate -District All Students Green -No Student Groups Red -No Student Groups Orange -Lakeside School: All Students: Yellow -Donald E. Suburu School: All Students: Green	



LCAP Goal 2: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P6 B Expulsion rate	-CA Dashboard 0% -2020-2021 Aeries Student Information System -District: 0% -Lakeside School: 0% -Donald E. Suburu School: 0%	-CA Dashboard 0% -January 2024 Aeries Student Information System -District: 0% -Lakeside School: 0% -Donald E. Suburu School: 0%	-CA Dashboard 0% -2023-2024 Aeries Student Information System -District: 0% -Lakeside School: 0% -Donald E. Suburu School: 0%	



LCAP Goal 2: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P6 C Other Local Measures -Student Surveys	-2019 CA Dashboard Local Indicators: Local Climate Survey -Grade 5 <u>School Engagement and Supports</u> School Connectedness 57% School Safety Feel safe at school 61% -Grade 7 <u>School Engagement and Supports</u> School connectedness 52% School Safety School perceived as very safe or safe 47%	-2023 CA Dashboard Local Indicators: Local Climate Survey -22/23 California Healthy Kids Survey. -Grade 5 <u>School Engagement and Supports</u> School connectedness 63% School Safety School perceived as very safe or safe 67% -Grade 7 <u>School Engagement and Supports</u> School connectedness 44% School Safety School perceived as very safe or safe 27% -2024 LCAP Student Survey Not available	-2023 CA Dashboard Local Indicators: Local Climate Survey -23/24 California Healthy Kids Survey -Grade 5 <u>School Engagement and Supports</u> School Connectedness 67% School Safety Feel safe at school 71% -Grade 7 <u>School Engagement and Supports</u> School connectedness 62% School Safety School perceived as very safe or safe 57%	



LCAP Goal 2: Expenditures & Implementation

Action Title	Budgeted Expenditure	Estimated Actuals	Implementation Status
1. Positive Behavior Interventions and Supports (PBIS)	\$18,600.00	\$14,607.18	🕒
2. Stakeholder Communication	\$18,193.37	\$953.94	🕒
3. Parent/Family Night	\$2,007.86	\$0.00	🕒
4. Student Incentives	\$5,049.75	\$1,030.32	🕒
5. Translation for Parents	\$4,865.84	\$0.00	🕒
6. Multi-tiered System of Supports (MTSS).	\$5,500.00	\$789.94	🕒
7. Social and Emotional Support	\$126,354.11	\$74,152.22	🕒
8. Alternative to Suspension Program	\$6,317.71	\$6,317.71	🕒



LCAP Goal 3

The district will continue to hire the most qualified teachers and train them in the latest instructional strategies, maintain clean, safe, functional facilities that are in good repair, and provide sufficient standards aligned instructional materials in core academics to all students with a focus on Students with Disabilities, English Learners, low income, and foster youth. This goal will increase the quality of instruction and have a positive impact on student growth.

LCAP Goal 3: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P1 A Teachers : Fully Credentialed & Appropriately Assigned	-2019 CA Dashboard Local Indicators: Basics: Teachers: 95.5%	-2023 CA Dashboard Local Indicators: Basics: Teachers: 91.7%	-2023 CA School Dashboard Local Indicators: Basics: Teachers: 97.5%	✓
P1 B Standards-aligned Instructional Materials	-2019 CA Dashboard Local Indicators: Instructional Materials: 100%	-2023 CA Dashboard Local Indicators: Instructional Materials: 100%	-2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%	✓
P1 C School Facilities per CDE's Facility Inspection Tool (FIT)	-2019 CA Dashboard Local Indicators: Basics: Facilities: 10 areas that did not meet "Good Repair" Standard -2019 FIT Overall Rating: Good -Lakeside School: Good -Donald E. Suburu School: Exemplary	-2023 CA Dashboard Local Indicators: Basics: Facilities: 207 areas that did not meet "Good Repair" Standard -2023 FIT Overall Rating: Good -Lakeside School: Good -Donald E. Suburu School: Exemplary	-2023 CA Dashboard Local Indicators: Basics: Facilities: areas that did not meet "Good Repair" Standard -2023 FIT Overall Rating: Good -Lakeside School: Good -Donald E. Suburu School: Exemplary	✓



LCAP Goal 3: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P2 A Implementation of CA State Standards	-2019 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%	-2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%	-2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%	✓
P2 B How the programs and services will enable English Learners to access the CCSS & ELD standards	-2019 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% -2020-2021 Master Schedule: 100% of English Learners (ELs) receive daily designated English Language Development (ELD) focused on CA ELD Standards. 100% of ELs receive both CA CCSS and ELD Standards in all subject areas to support ELs in gaining academic knowledge and language proficiency.	-2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% -2023-2024 Master Schedule: 100% of English Learners (ELs) receive daily designated English Language Development (ELD) focused on CA ELD Standards. 100% of ELs receive both CA CCSS and ELD Standards in all subject areas to support ELs in gaining academic knowledge and language proficiency.	-2023 CA School Dashboard Local Indicators: Basics: Teachers, Instructional Materials, Facilities: 100% -2023-2024 Master Schedule: 100% of English Learners (ELs) receive daily designated English Language Development (ELD) focused on CA ELD Standards & 100% of ELs receive both CA CCSS and ELD Standards are used together in all subject areas to support ELs in gaining academic knowledge and language proficiency.	✓



LCAP Goal 3: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P7 A Students have access and are enrolled in a broad course of study	-2019 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% -100% of students have access to a broad course of study per the Master Schedule.	-2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% -100% of students have access to a broad course of study per the Master Schedule.	-2023 CA Dashboard Local Indicators: Basics: Teachers, Instructional Materials, Facilities: 100% -100% of students have access to a broad course of study per the Master Schedule.	✓
P7 B Programs and services developed and provided to low income, English learner, foster learner, foster youth pupils	-2019 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% -100% of low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule.	-2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% -100% of low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule.	-2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% -100% of low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule.	✓



LCAP Goal 3: Metrics

Metric	2020-2021 Baseline	2023-2024 Mid-Year Update	Desired Outcome for 2023-2024	Status
P7 C Programs and services developed and provided to students with disabilities	-2019 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% -100% of students with disabilities have access to a broad course of study per the Master Schedule.	-2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% -100% of students with disabilities have access to a broad course of study per the Master	-2023 CA Dashboard Local Indicators: Basics: Teachers, Instructional Materials, Facilities: 100% -100% of students with disabilities have access to a broad course of study per the Master Schedule.	



LCAP Goal 3: Expenditures & Implementation

Action Title	Budgeted Expenditure	Estimated Actuals	Implementation Status
1. Professional Development in Learning Strategies	\$49,464.08	\$6,315.00	🕒
2. Standards-based CCSS instructional materials	\$130,011.68	\$132,171.33	🕒
3. Professional development focused on English learners	\$12,175.14	\$10,807.61	🕒
4. Educational online technology access	\$114,350.73	\$114,350.73	🕒
5. Standards-Based Science, Technology, Engineering, Arts and Mathematics (STEAM) Learning	\$3,000.00	\$1,695.00	🕒



The pandemic significantly impacted staffing and has reshaped education, presenting challenges and opportunities. While our staff and students were able to adapt, the pandemic's impact on hiring staff and bridging the learning gap is still present.

Despite these challenges, the Lakeside Union School District is committed to implementing the LCAP to provide the necessary services to our staff, students and families.

We acknowledge, and sincerely thank, the hard work and dedication of all our employees, the support of our families, and the resilience of our students to continue our reach for excellence. We also want to thank all of you, our board members, for the continue support you have provided to our staff, students and families.

Thanks!

Do you have any questions?

Valerie Hudson
vhudson@lakesideusd.org



Monitoring Goals, Actions, and Resources for the 2023-24 Local Control and Accountability Plan (LCAP)

This template is intended for internal monitoring purposes only. The 2023-24 LCAP template and instructions should be consulted when completing required documents.

(6) (A) The superintendent of the school district shall present a report on the annual update to the local control and accountability plan and the local control funding formula budget overview for parents on or before February 28 of each year at a regularly scheduled meeting of the governing board of the school district. (B) The report shall include both of the following: (i) All available midyear outcome data related to metrics identified in the current year's local control and accountability plan. (ii) All available midyear expenditure and implementation data on all actions identified in the current year's local control and accountability plan.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Lakeside Union School District	Ty Bryson District Superintendent	tbryson@lakesideusd.org 661-836-6658

Goal 1

Goal Description
All students will demonstrate growth towards meeting or exceeding standards in English Language Arts, Math, Science, History/Social Science and English Language Development, as demonstrated through state assessments, local formative assessments and course grades.

Expected Annual Measurable Objectives

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
PRIORITY 4: PUPIL ACHIEVEMENT	PRIORITY 4: PUPIL ACHIEVEMENT	PRIORITY 4: PUPIL ACHIEVEMENT	PRIORITY 4: PUPIL ACHIEVEMENT	PRIORITY 4: PUPIL ACHIEVEMENT	PRIORITY 4: PUPIL ACHIEVEMENT
Priority 4A: Statewide assessments administered	Priority 4A: Statewide assessments administered	Priority 4A: Statewide assessments administered	Priority 4A: Statewide assessments administered	Priority 4A: Statewide assessments administered	Priority 4A: Statewide assessments administered
CA Dashboard Performance Level CAASPP ELA	2019 CA Dashboard Performance Level CAASPP ELA	2021 CA Dashboard Achievement Level CAASPP ELA	2022 CA Dashboard Achievement Level CAASPP ELA	2023 CA Dashboard Achievement Level CAASPP ELA	2023 Dashboard Performance Level CAASPP ELA

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
	2019 CAASPP ELA - All students: Orange - English Learners: Orange - Foster Youth: N/A - Low Income: Orange - African American: Orange - Students with Disabilities: Red - Hispanic: Orange - Two or More Races: Orange	2021 CAASPP ELA Achievement Levels 3rd-5th Grade: - Standard Exceeded: 12% - Standard Met: 19% - Standard Nearly Met: 26% - Standard Not Met: 43% KiDS State Passing Rate 3rd-5th Grade: - All students: 32% - English Learners: 10% - Foster Youth: N/A - Low Income: 23% - African American: 13% - Students with Disabilities: 12% - Hispanic: 30% - Two or More Races: N/A 2021 CAASPP ELA Achievement Levels 6th-8th Grade: Standard Exceeded: 9% Standard Met: 32% Standard Nearly Met: 29% Standard Not Met: 30% KiDS State Passing Rate 6th-8th Grade - All students: 41%	2022 CAASPP ELA Achievement Levels 3rd-5th Grade: - Standard Exceeded: 11% - Standard Met: 22% - Standard Nearly Met: 25% - Standard Not Met: 42% KiDS State Passing Rate 3rd-5th Grade: - All students: 33% - English Learners: 9% - Foster Youth: 50% - Low Income: 28% - African American: 33% - Students with Disabilities: 15% - Hispanic: 31% - Two or More Races: 33% 2022 CAASPP ELA Achievement Levels 6th-8th Grade: Standard Exceeded: 12% Standard Met: 29% Standard Nearly Met: 29% Standard Not Met: 30% KiDS State Passing Rate 6th-8th Grade - All students: 41%	2023 CAASPP ELA Achievement Levels 3rd-5th Grade: - Standard Exceeded: 11% - Standard Met: 18% - Standard Nearly Met: 24% - Standard Not Met: 47% KiDS State Passing Rate 3rd-5th Grade: - All students: 29% - English Learners: 11% - Foster Youth: 20% - Low Income: 26% - African American: 15% - Students with Disabilities: 9% - Hispanic: 28% - Two or More Races: 26% 2023 CAASPP ELA Achievement Levels 6th-8th Grade: Standard Exceeded: 13% Standard Met: 29% Standard Nearly Met: 27% Standard Not Met: 30% KiDS State Passing Rate 6th-8th Grade - All students: 43% - English Learners: 15%	2023 CAASPP ELA - All students: Green - English Learners: Yellow/Green - Foster Youth: N/A - Low Income: Yellow/Green - African American: Yellow/Green - Students with Disabilities: Yellow/Green - Hispanic: Yellow/Green - Two or More Races: Yellow/Green Due to the suspension of state assessment reporting on the dashboard, performance colors are not available. As a result, desired outcomes have been revised to include achievement levels. 2023 CAASPP ELA Achievement Levels 3rd-5th Grade: - Standard Exceeded: 14% - Standard Met: 21% - Standard Nearly Met: 28% - Standard Not Met: 45% KiDS State Passing Rate 3rd-5th Grade:

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
		- English Learners: 7% - Foster Youth: N/A - Low Income: 38% - African American: 30% - Students with Disabilities: 11% - Hispanic: 39% - Two or More Races: N/A Due to the COVID-19 pandemic, state law has suspended the reporting of state indicators on the 2021 California School Dashboard. In place of the CAASPP Performance Levels the LEA will use the CAASPP Achievement Levels.	- English Learners: 7% - Foster Youth: N/A - Low Income: 40% - African American: 37% - Students with Disabilities: 10% - Hispanic: 39% - Two or More Races: 30% Due to the COVID-19 pandemic, state law has suspended the reporting of state indicators on the 2021 California School Dashboard. In place of the CAASPP Performance Levels the LEA will use the CAASPP Achievement Levels. 2022 CAASPP Academic Performance Status 3rd-8th Grade ELA Status: Low	- Foster Youth: 33% - Low Income: 42% - African American: 22% - Students with Disabilities: 14% - Hispanic: 41% - Two or More Races: 25% Due to the COVID-19 pandemic, state law has suspended the reporting of state indicators on the 2021 California School Dashboard. In place of the CAASPP Performance Levels the LEA will use the CAASPP Achievement Levels. 2023 CAASPP Academic Performance 3rd-8th Grade ELA: Orange	- All students: 34% - English Learners: 12% - Foster Youth: N/A - Low Income: 25% - African American: 15% - Students with Disabilities: 14% - Hispanic: 32% - Two or More Races: N/A 2023 CAASPP ELA Achievement Levels 6th-8th Grade: Standard Exceeded: 11% Standard Met: 34% Standard Nearly Met: 31% Standard Not Met: 32% KIDS State Passing Rate 6th-8th Grade - All students: 43% - English Learners: 9% - Foster Youth: N/A - Low Income: 40% - African American: 32% - Students with Disabilities: 13% - Hispanic: 41% - Two or More Races: N/A

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered Dashboard Performance Level CAASPP Math	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered 2019 Dashboard Performance Level CAASPP Math	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered 2021 Dashboard Achievement Levels CAASPP Math	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered 2022 Dashboard Achievement Levels CAASPP Math	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered 2023 Dashboard Achievement Levels CAASPP Math	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered 2023 Dashboard Performance Level CAASPP Math
Dashboard Performance Level CAASPP Math	2019 CAASPP Math - All students: Yellow - English Learners: Orange - Foster Youth: N/A - Two or More Races: Orange - African American: Orange - Students with Disabilities: Orange - Low Income: Yellow Updated to include percentages of students at each achievement level to align to Year 1 Outcomes since Dashboard Color Levels are not available.	KiDS State Passing Rate 3rd-5th Grade: - All students: 17% - English Learners: 6% - Foster Youth: N/A - Two or More Races: N/A - African American: 14% - Students with Disabilities: 8% 2021 CAASPP Math Achievement Levels 6th-8th Grade: 2021 CAASPP Math Achievement Levels 6th-8th Grade:	KiDS State Passing Rate 3rd-5th Grade: - All students: 20% - English Learners: 7% - Foster Youth: N/A - Two or More Races: 17% - African American: 19% - Students with Disabilities: 10% 2022 CAASPP Math Achievement Levels 6th-8th Grade: 2022 CAASPP Math Achievement Levels 6th-8th Grade:	KiDS State Passing Rate 3rd-5th Grade: - All students: 22% - English Learners: 11% - Foster Youth: 20% - Two or More Races: 11% - African American: 4% - Students with Disabilities: 9% 2023 CAASPP Math Achievement Levels 6th-8th Grade: 2023 CAASPP Math Achievement Levels 6th-8th Grade:	2023 CAASPP Math - All students: Green - English Learners: Yellow/Green - Foster Youth: N/A - Two or More Races: Yellow/Green - Low Income: Yellow/Green - African American: Yellow/Green - Students with Disabilities: Yellow/Green Due to the suspension of state assessment reporting on the dashboard, performance colors are not available. As a result, desired outcomes have been revised to include achievement levels. 2023 CAASPP Math

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
	Standard Not Met: 36.49%	Standard Exceeded: 5% Standard Met: 11% Standard Nearly Met: 31% Standard Not Met: 53% KIDS State Passing Rate 6th-8th Grade - All students: 16% - English Learners: 2% - Foster Youth: N/A - Low Income: 14% - African American: 10% - Students with Disabilities: 4% - Hispanic: 13% - Two or More Races: 10% Due to the COVID-19 pandemic, state law has suspended the reporting of state indicators on the 2021 California School Dashboard. In place of the CAASPP Performance Levels the LEA will use the CAASPP Achievement Levels.	Standard Exceeded: 4% Standard Met: 11% Standard Nearly Met: 26% Standard Not Met: 59% KIDS State Passing Rate 6th-8th Grade - All students: 16% - English Learners: 0% - Foster Youth: N/A - Low Income: 12% - African American: 17% - Students with Disabilities: 2% - Hispanic: 14% - Two or More Races: 5% Due to the COVID-19 pandemic, state law has suspended the reporting of state indicators on the 2021 California School Dashboard. In place of the CAASPP Performance Levels the LEA will use the CAASPP Achievement Levels. 2022 CAASPP Academic Performance Status 3rd-8th Grade Math Status: Low	Standard Exceeded: 3% Standard Met: 9% Standard Nearly Met: 26% Standard Not Met: 62% KIDS State Passing Rate 6th-8th Grade - All students: 11% - English Learners: 0% - Foster Youth: 0% - Low Income: 11% - African American: 11% - Students with Disabilities: 3% - Hispanic: 10% - Two or More Races: 0% Due to the COVID-19 pandemic, state law has suspended the reporting of state indicators on the 2021 California School Dashboard. In place of the CAASPP Performance Levels the LEA will use the CAASPP Achievement Levels. 2023 CAASPP Academic Performance 3rd-8th Grade Math: Orange	Achievement Levels 3rd-5th Grade: Standard Exceeded: 5% Standard Met: 16% Standard Nearly Met: 33% Standard Not Met: 55% KIDS State Passing Rate 3rd-5th Grade: - All students: 19% - English Learners: 8% - Foster Youth: N/A - Two or More Races: N/A - African American: 16% - Students with Disabilities: 10% 2023 CAASPP Math Achievement Levels 6th-8th Grade: Standard Exceeded: 7% Standard Met: 13% Standard Nearly Met: 33% Standard Not Met: 55% KIDS State Passing Rate 6th-8th Grade - All students: 18% - English Learners: 4% - Foster Youth: N/A - Two or More Races: N/A

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
					- African American: 12% - Students with Disabilities: 6%
PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered California Science Test (CAST) Results	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered 2019 CAST % Meeting or Exceeding Standards - All students: 30.65%	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered 2021 CAST % Meeting or Exceeding Standards - All students: 23% - Grade 5 Met or exceeded standard: 23% - Grade 8 Met or exceeded standard: 23%	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered 2022 CAST % Meeting or Exceeding Standards - All students: 23% - Grade 5 Met or exceeded standard: 24% - Grade 8 Met or exceeded standard: 22%	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered 2023 CAST % Meeting or Exceeding Standards - All students: 19% - Grade 5 Met or exceeded standard: 18% - Grade 8 Met or exceeded standard: 20%	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4A: Statewide assessments administered 2023 CAST % Meeting or Exceeding Standards - All students: 40% - Grade 5 Met or exceed standard: 36% - Grade 8 Met or exceed standard: 45%
PRIORITY 4: PUPIL ACHIEVEMENT Priority 4B: Percentage of pupils that have successfully completed A-G requirements - N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4B: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4B: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4B: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4B: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4B: N/A
PRIORITY 4: PUPIL ACHIEVEMENT Priority 4C: Percentage of pupils that have successfully completed CTE pathways - N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4C: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4C: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4C: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4C: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4C: N/A
PRIORITY 4: PUPIL ACHIEVEMENT	PRIORITY 4: PUPIL ACHIEVEMENT	PRIORITY 4: PUPIL ACHIEVEMENT	PRIORITY 4: PUPIL ACHIEVEMENT	PRIORITY 4: PUPIL ACHIEVEMENT	PRIORITY 4: PUPIL ACHIEVEMENT

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
Priority 4D: Percentage of pupils that have successfully completed 4B & 4C - N/A	Priority 4D: N/A	Priority 4D: N/A	Priority 4D: N/A	Priority 4D: N/A	Priority 4D: N/A
PRIORITY 4: PUPIL ACHIEVEMENT Priority 4E: Percentage of ELs who make progress toward English proficiency as measured by: CA School Dashboard English Learner Progress Indicator (ELPI) status	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4E: 2019 CA Dashboard ELPI 53.9% making progress towards English language proficiency	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4E: Due to the suspension of the CA Dashboard, the most recent ELPI available is from 2019: 2019 CA Dashboard ELPI: 53.9% making progress towards English language proficiency ELPAC Overall Performance Level: The CAASPP English Language Proficiency for Summative ELPAC indicated the following for each Performance Level: Level 1 at 12:50% Level 2 at 42.19% Level 3 at 31.25% Level 4 at 14.06% (Due to no ELPI score for 2020 & 2021, Lakeside Union School District will monitor the ELPAC Overall Performance Level: 1=Minimally Developed, 2=Somewhat Developed, 3=Moderately Developed,	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4E: 2022 CA Dashboard 48.6% making progress towards English language proficiency Number of EL Students: 146 2022 CA School Dashboard English Learner Progress Status: Medium	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4E: 2023 CA Dashboard 50.6% making progress towards English language proficiency Number of EL Students: 154 2023 CA School Dashboard English Learner Progress: Green	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4E: 2023 CA Dashboard 62% making progress towards English language proficiency

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
		and 4=Well Developed)			
PRIORITY 4: PUPIL ACHIEVEMENT Priority 4F: EL reclassification rate DataQuest, 2019-2020 Student Information System	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4F: DataQuest 2019-2020 Enrollment by English Language Acquisition Status: 16.5%	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4F: - DataQuest 2021-22 Enrollment by English Language Acquisition Status: 7.6% - Additional Information KiDS Reclassification Rate during the 2021-2022 school year: 16.06%	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4F: - DataQuest 2022-23 Enrollment by English Language Acquisition Status: 10.6% - Additional Information KiDS Reclassification Rate during the 2022-2023 school year: 13.57%	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4F: - DataQuest 2023-2024 Enrollment by English Language Acquisition Status: 25% - Additional Information KiDS Reclassification Rate during the 2023-2024 school year: 15.57%	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4F: - DataQuest 2023-2024 Enrollment by English Language Acquisition Status: 25% - Additional Information KiDS Reclassification Rate during the 2023-2024 school year: 15.57%
PRIORITY 4: PUPIL ACHIEVEMENT Priority 4G: Percentage of pupils that pass AP exams with a score of 3 or higher - N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4G: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4G: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4G: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4G: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4G: N/A
PRIORITY 4: PUPIL ACHIEVEMENT Priority 4H: Pupils prepared for college by the EAP - N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4H: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4H: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4H: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4H: N/A	PRIORITY 4: PUPIL ACHIEVEMENT Priority 4H: N/A
PRIORITY 8: OTHER PUPIL OUTCOMES California Assessment for Science Test (CAST): Meet	PRIORITY 8: OTHER PUPIL OUTCOMES 2019 California Assessment for Science Test (CAST):	PRIORITY 8: OTHER PUPIL OUTCOMES This outcome is located in Priority 4A: Statewide assessments administered	PRIORITY 8: OTHER PUPIL OUTCOMES This outcome is located in Priority 4A: Statewide assessments administered	PRIORITY 8: OTHER PUPIL OUTCOMES This outcome is located in Priority 4A: Statewide assessments administered	PRIORITY 8: OTHER PUPIL OUTCOMES This outcome is located in Priority 4A: Statewide assessments administered

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
or exceed standard	- Grade 5 Met or exceeded standard: 27% - Grade 8 Met or exceeded standard: 36%	California Science Test (CAST) Results	California Science Test (CAST) Results	California Science Test (CAST) Results	California Science Test (CAST) Results
PRIORITY 8: OTHER PUPIL OUTCOMES DIBELS: All Grades Status Report	PRIORITY 8: OTHER PUPIL OUTCOMES DIBELS: 2021 Mid Year All Grades Status Report: 61% are identified as Strategic or Intensive.	PRIORITY 8: OTHER PUPIL OUTCOMES DIBELS: 2022 Mid Year All Grades Status Report: 65% are identified as Strategic or Intensive.	PRIORITY 8: OTHER PUPIL OUTCOMES DIBELS: 2023 Mid Year All Grades Status Report: 41% are identified as Strategic or Intensive.	PRIORITY 8: OTHER PUPIL OUTCOMES DIBELS: 2024 Mid Year All Grades Status Report: 49% are identified as Strategic or Intensive.	PRIORITY 8: OTHER PUPIL OUTCOMES DIBELS: 2024 Mid Year All Grades Status Report: 49% are identified as Strategic or Intensive.
PRIORITY 8: OTHER PUPIL OUTCOMES STAR Literacy TK-2nd Grade: STAR Screening Report	PRIORITY 8: OTHER PUPIL OUTCOMES STAR Literacy TK-2nd Grade: Implemented August 2021	PRIORITY 8: OTHER PUPIL OUTCOMES STAR Literacy TK-2nd Grade: 2022 STAR Screening Report Below Benchmark	PRIORITY 8: OTHER PUPIL OUTCOMES STAR Literacy TK-2nd Grade: 2023 STAR Screening Report Below Benchmark	PRIORITY 8: OTHER PUPIL OUTCOMES STAR Literacy TK-2nd Grade: 2024 STAR Screening Report Below Benchmark	PRIORITY 8: OTHER PUPIL OUTCOMES STAR Literacy TK-2nd Grade: 2024 STAR Screening Report Below Benchmark
PRIORITY 8: OTHER PUPIL OUTCOMES STAR Reading 2nd-8th Grade: STAR Screening Report	PRIORITY 8: OTHER PUPIL OUTCOMES STAR Reading 2nd-8th Grade: April 2021	PRIORITY 8: OTHER PUPIL OUTCOMES STAR Reading 2nd-8th Grade: April 2022	PRIORITY 8: OTHER PUPIL OUTCOMES STAR Reading 2nd-8th Grade: April 2023	PRIORITY 8: OTHER PUPIL OUTCOMES STAR Reading 2nd-8th Grade: April 2024	PRIORITY 8: OTHER PUPIL OUTCOMES STAR Reading 2nd-8th Grade: April 2024

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
	6th Grade: 61% 7th Grade: 69% 8th Grade: 69%	6th Grade: 72% 7th Grade: 68% 8th Grade: 66%	6th Grade: 61% 7th Grade: 82% 8th Grade: 84%	7th Grade: 74% 8th Grade: 76%	6th Grade: 55% 7th Grade: 63% 8th Grade: 63%
PRIORITY 8: OTHER PUPIL OUTCOMES	- STAR Math 1st-8th Grade: April 2021 STAR Screening Report Below Benchmark 1st Grade: 48% 2nd Grade: 48% 3rd Grade: 61% 4th Grade: 54% 5th Grade: 53% 6th Grade: 52% 7th Grade: 47% 8th Grade: 46% Implemented August 2021	PRIORITY 8: OTHER PUPIL OUTCOMES - STAR Math 1st-8th Grade: April 2022 STAR Screening Report Below Benchmark 1st Grade: 54% 2nd Grade: 67% 3rd Grade: 78% 4th Grade: 80% 5th Grade: 90% 6th Grade: 90% 7th Grade: 82% 8th Grade: 81%	PRIORITY 8: OTHER PUPIL OUTCOMES - STAR Math 1st-8th Grade: April 2023 STAR Screening Report Below Benchmark 1st Grade: 45% 2nd Grade: 68% 3rd Grade: 62% 4th Grade: 51% 5th Grade: 65% 6th Grade: 72% 7th Grade: 82% 8th Grade: 76%	PRIORITY 8: OTHER PUPIL OUTCOMES - STAR Math 1st-8th Grade: 2023 STAR Screening Report Below Benchmark 1st Grade: 47% 2nd Grade: 63% 3rd Grade: 61% 4th Grade: 64% 5th Grade: 62% 6th Grade: 78% 7th Grade: 71% 8th Grade: 73%	PRIORITY 8: OTHER PUPIL OUTCOMES - STAR Math 1st-8th Grade: April 2024 STAR Screening Report Below Benchmark 1st Grade: 42% 2nd Grade: 42% 3rd Grade: 55% 4th Grade: 48% 5th Grade: 47% 6th Grade: 48% 7th Grade: 41% 8th Grade: 41%

Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.1	Universal Assessment Tools Implement universal assessment tools for early literacy and math: ie Dynamic Indicator of Basic Early Literacy Skills (DIBELS), Renaissance STAR Early Literacy, STAR Reading and STAR Math. The district will implement early warning systems that use individual student data to generate indicators of students who require strategic or intensive intervention and enable staff to identify and monitor progress of students falling below an identified threshold. This action	Yes	Fully Implemented	- DIBELS: Mid Year All Grades Status Report: 39% are identified as Strategic or Intensive. - TK: 54% - Kindergarten: 49% 1st Grade: 51% 2nd Grade: 70% of 22 2nd Grade students assessed		\$58,529.28	\$37,883.45

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	will provide data needed to target low income and English Learners who are not on grade level. Then additional actions and services will be considered and designed to help each student improve.			- STAR Reading 2nd-8th Grade: STAR Screening Report Below Benchmark 2nd Grade: 61% 3rd Grade: 62% 4th Grade: 63% 5th Grade: 65% 6th Grade: 83% 7th Grade: 74% 8th Grade: 76% - STAR Math 1st-8th Grade: 2023 STAR Screening Report Below Benchmark 1st Grade: 47% 2nd Grade: 63% 3rd Grade: 61% 4th Grade: 64% 5th Grade: 62% 6th Grade: 78% 7th Grade: 71% 8th Grade: 73%			
1.2	Professional Learning - Assessments. Teachers will increase their capacity through professional learning opportunities in collaboration with other teachers, to conduct informal, in-class assessments and common formative assessments in order to gauge student understanding and achievement, inform instruction, and provide real-time feedback to students, especially low income and	Yes	Partially Implemented	Two of the three KCSOS PLC At Work Trainings have been attended by both school site PLC Guiding Coalition Teams.		\$18,600.00	\$13,080.00

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	English Learners who are not on grade level. Funds are being allocated to cover training costs, substitute release time for teachers and materials as needed.						
1.3	Advancement Via Individual Determination (AVID) Program. Expand and support for the AVID Program. This program has been proven to provide additional support for subgroup students by teaching them skills necessary for succeeding in elementary, middle, high schools and beyond. This program includes: curriculum, professional development (Conferences, workshops, collaborative planning), resources and direct feedback and monitoring of a school AVID plan.	Yes	Partially Implemented	Total AVID Enrollment for 6th-8th Grade: - Enrollment for FY: 0 out of 0 - Enrollment for ELs: 8 out of 46 - Enrollment for Homeless: 0 out of 1 - Enrollment for Low-income: 57 out of 295 - College Tutors: #2		\$22,387.35	\$23,786.04
1.4	After School Intervention for ELA and Math Provide after-school targeted intervention supports in ELA and math, with emphasis on low income and English Learners who are not on grade level. Funds are being allocated to cover certificated stipends and materials as needed. This action is being retired.	No	Not Implementing	Action 1.4 was removed.		\$0.00	\$0.00

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
1.5	Student Support Services Provide services for identified low income, English Learners and special education students. Director of Student Services oversees MTSS and Special Education, providing support to students, staff and parents. Including time for classified and certificated staff to collaborate and review instructional and testing materials. District school psychologists work with students, staff and parents to provide support and guidance to district and outside resources. Health and nursing services will be provided to all students. Funding will cover staff for Student Services Department which include eleven classified staff, a full-time nurse, an ELD/Rtl Coordinator, two full-time school psychologists, one counselor, and substitutes for release time for classified and certificated staff.	Yes	Partially Implemented	Scholastic Foundational Skills was purchased and being implemented in K-3rd Grade Staffing Shortages have had an impact in filling Classified positions. We have 8 of the 11 instructional aides. Health supplies and audiometer were ordered and received. Maintained one counselor and one nurse. Maintained two School Psychologist Psychologist testing materials were received.		\$3,483,841.41	\$570,241.50
1.6	Reading and Math Intervention Program Hire three part-time credentialed Intervention Specialists to facilitate the development of an intervention program provide targeted support services for students identified by a universal screener, in ELA and/or math. Hire three part-time classified intervention support members to aide credentialed Intervention Specialists. The district will purchase supplemental resources to support the	Yes	Partially Implemented	Maintained three Paraprofessionals. We have not hired the three part-time credentialed positions due to staffing shortage		\$193,958.97	\$38,788.89

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	intervention program for ELA and/or math.						

Goal 2

Goal Description							
The district will provide an engaging and nurturing environment where students will demonstrate a positive growth in attendance rates, decrease in student suspension and expulsion and increase in parental involvement.							

Expected Annual Measurable Objectives

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3A: Efforts the school district makes to seek parent input in making decisions for the school district and each individual school site. As measured by: CA Dashboard Local Indicators	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3A: 2019 CA School Dashboard Local Indicator indicated 25% of the Parent and Family Engagement Indicators are not fully implemented.	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3A: 2021 CA School Dashboard Local Indicator Parent and Family Engagement: 17% of the Parent and Family Engagement Indicators are not fully implemented.	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3A: 2022 CA School Dashboard Local Indicator Parent and Family Engagement: 20% of the Parent and Family Engagement Indicators are not fully implemented. Standard Met	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3A: 2023 CA School Dashboard Local Indicator Parent and Family Engagement: 20% of the Parent and Family Engagement Indicators are not fully implemented. Standard Met	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3A: 2023 CA School Dashboard Local Indicator Parent and Family Engagement: 20% of the Parent and Family Engagement Indicators are not fully implemented.
PRIORITY 3: PARENT AND FAMILY ENGAGEMENT	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
Priority 3B: How school district will promote participation in programs for low income, English learner and foster youth pupils. As measured by: 2020-2021 ELAC/DELAC Agendas	Priority 3B: During the 2020-2021 School year we had thirteen parents attended the five ELAC/DELAC Meetings.	Priority 3B: During the 2021-2022 School year we had eleven parents attended the three ELAC/DELAC Meetings.	Priority 3B: During the 2022-2023 School year we had twenty-two parents attended the three ELAC/DELAC Meetings.	Priority 3B: During the 1st semester of the 2023-2024 School year we had nineteen parents attended two ELAC/DELAC Meetings.	Priority 3B: During 2023-2024 Fifteen parents attend the three ELAC/DELAC Meetings.
PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3C: How the school district will promote parental participation for students with disabilities. As measured by: Students with disabilities student information system	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3C: 2020-2021 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3C: 2021-2022 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3C: 2022-2023 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3C: 2023-2024 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.	PRIORITY 3: PARENT AND FAMILY ENGAGEMENT Priority 3C: 2023-2024 School year 100% of parents of students with disabilities attended and participated in scheduled annual, initial, triennial, Other Review IEP meetings.
PRIORITY 5: PUPIL ENGAGEMENT Priority 5A: Attendance rate. As measured by: Student Information System	PRIORITY 5: PUPIL ENGAGEMENT Priority 5A April 2021 KiDS Year to Date Attendance: Lakeside School: 94.45%	PRIORITY 5: PUPIL ENGAGEMENT Priority 5A April 2022 KiDS Year to Date Attendance: Lakeside School: 87.77%	PRIORITY 5: PUPIL ENGAGEMENT Priority 5A April 2023 KiDS Year to Date Attendance: Lakeside School: 90.75%	PRIORITY 5: PUPIL ENGAGEMENT Priority 5A January 2024 KiDS Year to Date Attendance: Lakeside School: 92.02%	PRIORITY 5: PUPIL ENGAGEMENT Priority 5A April 2024 KiDS Year to Date Attendance: Lakeside School: 96%

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
	Suburu School: 97.63%	Suburu School: 88.48%	Suburu School: 90.41%	Suburu School: 92.08%	Suburu School: 98%
PRIORITY 5: PUPIL ENGAGEMENT Priority 5B: Chronic absenteeism rate. As measured by: - Kern Integrated Data System (KiDS) - CA School Dashboard	PRIORITY 5: PUPIL ENGAGEMENT Priority 5B 2020-2021 KiDS Report "What grades have the most chronically absent students?" identified the following chronically absent students. Lakeside School: 15.11% totaling 99 students - Donald E. Suburu School: 6.51% totaling 56 students 2019 CA School Dashboard: Chronic Absenteeism District: All Students Orange with 14.6% - Lakeside School: All Students Yellow with 12.9% - Donald E. Suburu School: All Students Orange with 15.9%	PRIORITY 5: PUPIL ENGAGEMENT Priority 5B 2021-2022 KiDS Report "How many students are close to being chronically absent?" identified the following chronically absent students. Lakeside School: 47% totaling 334 students - Donald E. Suburu School: 47% totaling 428 students 2019 CA School Dashboard: Chronic Absenteeism District: All Students Orange with 14.6% - Lakeside School: All Students Yellow with 12.9% - Donald E. Suburu School: All Students Orange with 15.9%	PRIORITY 5: PUPIL ENGAGEMENT Priority 5B 2022-2023 KiDS Report "How many students are close to being chronically absent?" identified the following chronically absent students. Lakeside School: 33% totaling 272 students - Donald E. Suburu School: 38.2% totaling 348 students - CA School Dashboard: District: All Students Very High with 44.6% chronically absent - Lakeside School: All Students with 46.3% chronically absent - Donald E. Suburu School: Suburu School: 32.8% chronically absent	PRIORITY 5: PUPIL ENGAGEMENT Priority 5B - January 2024 KiDS Report "How many students are close to being chronically absent?" identified the following chronically absent students. Lakeside School: 35.75% totaling 626 students - Donald E. Suburu School: 38.4% totaling 351 students - CA School Dashboard 2023: District: All Students Yellow 35.7% chronically absent - Lakeside School: All Students with 32.8% chronically absent - Donald E. Suburu School: Suburu School: 32.8% chronically absent	PRIORITY 5: PUPIL ENGAGEMENT Priority 5B 2023-2024 KiDS Report "How many students are close to being chronically absent?" identified the following chronically absent students. Lakeside School: 13.11% - Donald E. Suburu School: 4.51% 2023 CA School Dashboard: Chronic Absenteeism District: All Students Yellow - Lakeside School: All Students Green - Donald E. Suburu School: All Students Yellow

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
		(Due to the COVID-19 pandemic, state law has suspended the reporting of state indicators on the 2021 California School Dashboard. In place of the Chronic Absenteeism Performance Levels the LEA will use the KiDS data.) 2021-2022 KiDS Report "What schools have the most chronically absent students" identified the following chronically absent students per site. - Lakeside School: All Students: 47% - Donald E. Suburu School: All Students: 46%	All Students with 42.2% chronically absent 2022-2023 KiDS Report "Chronically Absent Rate by Student Group" identified the following chronically absent students. - Lakeside School: All Students: 30% - Donald E. Suburu School: All Students: 36%	All Students with 37.3% chronically absent - January 2024 KiDS Report "Chronically Absent Rate by Student Group" identified the following chronically absent students. - Lakeside School: All Students: 36% - Donald E. Suburu School: All Students: 38%	
PRIORITY 5: PUPIL ENGAGEMENT Priority 5C: Middle school dropout rate. As measured by: Student Information System	PRIORITY 5: PUPIL ENGAGEMENT Priority 5C: 2019 0% Middle school dropout rate.	PRIORITY 5: PUPIL ENGAGEMENT Priority 5C: 2020 0% Middle school dropout rate.	PRIORITY 5: PUPIL ENGAGEMENT Priority 5C: 2021 0% Middle school dropout rate.	PRIORITY 5: PUPIL ENGAGEMENT Priority 5C: January 2024 0.55% Middle school dropout rate.	PRIORITY 5: PUPIL ENGAGEMENT Priority 5C: 2023 0% Middle school dropout rate.
PRIORITY 5: PUPIL ENGAGEMENT Priority 5D: High School dropout rates. - N/A	PRIORITY 5: PUPIL ENGAGEMENT Priority 5D: N/A	PRIORITY 5: PUPIL ENGAGEMENT Priority 5D: N/A	PRIORITY 5: PUPIL ENGAGEMENT Priority 5D: N/A	PRIORITY 5: PUPIL ENGAGEMENT Priority 5D: N/A	PRIORITY 5: PUPIL ENGAGEMENT Priority 5D: N/A
PRIORITY 5: PUPIL ENGAGEMENT	PRIORITY 5: PUPIL ENGAGEMENT	PRIORITY 5: PUPIL ENGAGEMENT	PRIORITY 5: PUPIL ENGAGEMENT	PRIORITY 5: PUPIL ENGAGEMENT	PRIORITY 5: PUPIL ENGAGEMENT

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
Priority 5E: High School graduation rates. - N/A	Priority 5E: N/A	Priority 5E: N/A	Priority 5E: N/A	Priority 5E: N/A	Priority 5E: N/A
PRIORITY 6: SCHOOL CLIMATE	PRIORITY 6: SCHOOL CLIMATE	PRIORITY 6: SCHOOL CLIMATE	PRIORITY 6: SCHOOL CLIMATE	PRIORITY 6: SCHOOL CLIMATE	PRIORITY 6: SCHOOL CLIMATE
Priority 6A: Suspension rate. As measured by: - CA School Dashboard - Kern Integrated Data System (KiDS)	Priority 6A: 2019 CA School Dashboard Suspension Rate. - District 2.4%; All Students Yellow, District Student Groups in Red and Orange. - Red: African Americans 10.3% - Orange: Hispanic 2.1%, Socioeconomic ally Disadvantaged 3.0% and Students with Disabilities 4.3% - Lakeside School 3.9%; All Students: Orange - Donald E. Suburu School: 1.1%; All Students: Yellow 2020-2021 KiDS Suspension Rate Data	Priority 6A: 2021-2022 KiDS Suspension Rate Data: District: 3.19% EL- 0.95% SED-3.50% Foster- 11.11% SWD-2.7% - Lakeside School: 2.51% total of 18 students - Donald E. Suburu School: 1.65% total of 15 students	Priority 6A: 2022-2023 KiDS Suspension Rate Data: District: 4.62% EL- 2.48% SED- 5.04% Foster- 11.11% SWD-3.88% - Lakeside School: 8.30% total of 65 students - Donald E. Suburu School: 1.20% total of 11 students 2022 CA School Dashboard Suspension Rate. - District: High with 3.2% suspended at least one day - Very High: African American and Foster Youth - High: Homeless, Tow or More Races, Socioeconomic ally Disadvantaged	Priority 6A: - January 2024 KiDS Suspension Rate Data: District: 2.97% EL- 2.97% SED- 3.59% Foster- 13.33% SWD-4.39% - Lakeside School: 4.82% total of 46 students - Donald E. Suburu School: 0.64% total of 5 students 2022 CA School Dashboard Suspension Rate. - District: Red 5.4% suspended at least one day - African American-Red English Learners-Red Foster Youth-Red Hispanic-Red Tow or More Races-Red Students with Disabilities-Red White-Red Asian-Orange	Priority 6A: 2023-2024 KiDS Suspension Rate Data: District: 0.1% Lakeside School: 0.1% Donald E. Suburu School: 0.0% 2023 CA School Dashboard Suspension Rate. - District All Students Green, District Student Groups in Red and Orange. - Red: No Student Groups - Orange: No Student Groups - Lakeside School: All Students: Yellow - Donald E. Suburu School: All Students: Green

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
	- District: 0.13% total of 2 students - Lakeside School: 0.31% total of 2 students - Donald E. Suburu School: 0.0% total of 0 students		- and Students with Disabilities - Medium: English Learners, Hispanic, and White - Very Low: Asian Lakeside School: High with 4.3% suspended at least one day Donald E. Suburu School: Medium with 2.3% suspended at least one day	Socioeconomically Disadvantaged-Orange Lakeside School: High with 4.3% suspended at least one day Donald E. Suburu School: Green 1.3% suspended at least one day	
PRIORITY 6: SCHOOL CLIMATE Priority 6B: Expulsion rate. As measured by: - CA Dashboard - Student Information System	PRIORITY 6: SCHOOL CLIMATE Priority 6B: - CA Dashboard 0% 2020-2021 Aeries Student Information System - District: 0% - Lakeside School: 0% - Donald E. Suburu School: 0%	PRIORITY 6: SCHOOL CLIMATE Priority 6B: - CA Dashboard 0% 2021-2022 Aeries Student Information System - District: 0% - Lakeside School: 0% - Donald E. Suburu School: 0%	PRIORITY 6: SCHOOL CLIMATE Priority 6B: - CA Dashboard 0% 2022-2023 Aeries Student Information System - District: 0% - Lakeside School: 0% - Donald E. Suburu School: 0%	PRIORITY 6: SCHOOL CLIMATE Priority 6B: - CA Dashboard 0% - January 2024 Aeries Student Information System - District: 0% - Lakeside School: 0% - Donald E. Suburu School: 0%	PRIORITY 6: SCHOOL CLIMATE Priority 6B: - CA Dashboard 0% 2023-2024 Aeries Student Information System - District: 0% - Lakeside School: 0% - Donald E. Suburu School: 0%
PRIORITY 6: SCHOOL CLIMATE Priority 6C: Other local measures. As measured by: Student Surveys of sense of	PRIORITY 6: SCHOOL CLIMATE Priority 6C 2019 CA Dashboard Local Indicators:	PRIORITY 6: SCHOOL CLIMATE Priority 6C 2021-2022 California Healthy Kids Survey	PRIORITY 6: SCHOOL CLIMATE Priority 6C 2021-2022 California Healthy Kids Survey. 2022-	PRIORITY 6: SCHOOL CLIMATE Priority 6C 2022-2023 California Healthy Kids Survey.	PRIORITY 6: SCHOOL CLIMATE Priority 6C 2023 CA Dashboard Local Indicators:

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
safety and school connectedness. CA Dashboard Local Indicators: Local Climate Survey	Local Climate Survey - Grade 5 School Engagement and Supports School Connectedness 57% School Safety Feel safe at school 61% - Grade 7 School Engagement and Supports School connectedness 52% School Safety School perceived as very safe or safe 47%	- Grade 6 School Engagement and Supports School connectedness 48% School Safety School perceived as very safe or safe 42% - Grade 7 School Engagement and Supports School connectedness 50% School Safety School perceived as very safe or safe 37% 2022 LCAP Student Survey 4th-8th Grade Enjoy coming to school School Connectedness 84% School Safety Feel safe at school 63% (The CHKS was only provided to grades 6th & 7th to eliminate the amount of surveys students complete.)	2023 California Healthy Kids Survey results will be posted November 2023. - Grade 6 School Engagement and Supports School connectedness 48% School Safety School perceived as very safe or safe 42% - Grade 7 School Engagement and Supports School connectedness 50% School Safety School perceived as very safe or safe 37% 2023 LCAP Student Survey 4th-8th Grade Enjoy coming to school School Connectedness 86% School Safety Feel safe at school 64%	- Grade 5 School Engagement and Supports School connectedness 63% School Safety School perceived as very safe or safe 67% - Grade 7 School Engagement and Supports School connectedness 44% School Safety School perceived as very safe or safe 27% 2024 LCAP Student Survey Not available	Local Climate Survey 2022-2023 California Healthy Kids Survey - Grade 5 School Engagement and Supports School Connectedness 67% School Safety Feel safe at school 71% - Grade 7 School Engagement and Supports School connectedness 62% School Safety School perceived as very safe or safe 57%

Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
2.1	Positive Behavior Interventions and Supports (PBIS). The District will continue to provide a school-wide PBIS multi-tiered social culture and behavior support system promoting a positive and engaging learning environment for all students. School staff members will continue to implement PBIS, in efforts to improve student engagement and continue to provide a safe and caring environment, with a focus with the following student groups: African Americans, Students with Disabilities, low income, and EIs. Funds are being allocated to cover training costs, substitute release time for teachers and materials as needed.	Yes	Partially Implemented	Two of the three KCSOS PBIS trainings have been attended by both sites PBIS Lead Teams.		\$18,600.00	\$14,607.18
2.2	Stakeholder Communication The District will continue to solicit students, parents, staff, and community input through all available forms of communication (surveys, meetings, and events) for recommendations to improve/increase services for all students, including English learners, and low income. Implement a two-way structure for listening and communicating with educational partners that result in meaningful feedback and building positive relationships. Funds are being allocated to cover the Parent Square Program, materials and	Yes	Fully Implemented	• Parent Square • Website • Postage for families		\$18,193.37	\$953.94

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	additional time needed for translation when needed.						
2.3	Parent/Family Nights. Provide for Parent/Family Nights that may include academic courses, AVID, Anti-Bullying and school safety, Digital Citizenship, and positive parenting, to engage parents and families building a positive relationship between home and school. Funds are being allocated to cover staff costs to create and develop material for families as well as costs for materials that may be needed.	Yes	Partially Implemented	One of the two Parent/Family Nights (KCSOS PBIS) have been provided. A second one has been scheduled.		\$2,007.86	\$0
2.4	Student Incentives The District will provide student incentives to increase student engagement which has a direct connection in promoting positive attendance, preferred behavior, and higher academic achievement with a focus on the following student groups: African Americans, Students with Disabilities, low income, and English Learners. These incentives include but are not limited to field trips, rewards, award certificates and trophies.	Yes	Partially Implemented	PBIS Events and incentives at both school sites continue.		\$5,049.75	\$1,030.32

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
2.5	Translation for Parents Provide translation for parents and families for announcements, documents and when attending meetings and school activities so parents of English Learners can fully informed of all school activities and events.	Yes				\$4,865.84	\$0
2.6	Multi-tiered System of Supports (MTSS). The District will continue to implement a Multi-tiered System of Supports (MTSS) framework at school sites to offer universal supports for all students and tiered interventions for students who are struggling academically, socially and/or emotionally, with a focus on the following student groups: African Americans, Students with Disabilities, low income, and English Learners. The MTSS framework includes evidence-based practices such as positive behavior supports, social emotional learning, and restorative practices. Funds are being allocated to cover training costs, substitute release time for teachers and materials as needed.	Yes	Partially Implemented	Supplemental material: Secret Stories was received Large area rug for classrooms was ordered and received.		\$5,500.00	\$789.94
2.7	Social and Emotional Support The District will continue to maintain counselors that provides counseling at both school sites. The District Counselors will help students	Yes	Fully Implemented	Maintained a second counselor.		\$126,354.11	\$74,152.22

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	overcome problems that impede learning, assist them in educational and personal adjustment, perform Risk Assessments and guidance with outside counseling services.						
2.8	Alternative to Suspension Program The District will provide for an Alternative to Suspension Program and interventions for students with multiple days of suspension. The school site will offer a proactive approach to instilling the skills, habits, and behaviors necessary to be successful in school and life with a focus on the following student groups: African Americans, Students with Disabilities, low income, and English Learners..	Yes	Fully Implemented	Counselors provide support as needed.		\$6,317.71	\$6,317.71

Goal 3

Goal Description	
The district will continue to hire the most qualified teachers and train them in the latest instructional strategies, maintain clean, safe, functional facilities that are in good repair, and provide sufficient standards aligned instructional materials in core academics to all students with a focus on Students with Disabilities, English Learners, low income, and foster youth. This goal will increase the quality of instruction and have a positive impact on student growth.	

Expected Annual Measurable Objectives

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
PRIORITY 1 BASIC	PRIORITY 1 BASIC SERVICES	PRIORITY 1 BASIC SERVICES	PRIORITY 1 BASIC SERVICES	PRIORITY 1 BASIC SERVICES	PRIORITY 1 BASIC SERVICES

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
Priority 1A: Teachers : Fully Credentialed & Appropriately Assigned and fully credentialed in the subject area and for the pupils they are teaching. Percentage of fully credentialed & appropriately assigned teachers as measured by: CA Dashboard Local Indicators: Basics: Teachers	Priority 1A: 2019 CA Dashboard Local Indicators: Basics: Teachers: 95.5%	Priority 1A: 2021 CA Dashboard Local Indicators: Basics: Teachers: 95.7%	Priority 1A: 2022 CA Dashboard Local Indicators: Basics: Teachers: 95% Standard Met	Priority 1A: 2023 CA Dashboard Local Indicators: Basics: Teachers: 97.5%	Priority 1A: 2023 CA School Dashboard Local Indicators: Basics: Teachers: 97.5%
PRIORITY 1 BASIC Priority 1B: Standards-aligned Instructional Materials for every student. As measured by our CA Dashboard Local Indicators: Instructional Materials.	PRIORITY 1 BASIC SERVICES Priority 1B: 2019 CA Dashboard Local Indicators: Instructional Materials: 100%	PRIORITY 1 BASIC SERVICES Priority 1B: 2021 CA Dashboard Local Indicators: Instructional Materials: 100%	PRIORITY 1 BASIC SERVICES Priority 1B: 2022 CA Dashboard Local Indicators: Instructional Materials: 100%	PRIORITY 1 BASIC SERVICES Priority 1B: 2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%	PRIORITY 1 BASIC SERVICES Priority 1B: 2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%
PRIORITY 1 BASIC Priority 1C: School Facilities in "Good Repair" per CDE's Facility Inspection Tool (FIT). As measured by our FIT Overall Rating & CA Dashboard Local Indicators: Basics: Facilities	PRIORITY 1 BASIC SERVICES Priority 1C: 2019 CA Dashboard Local Indicators: Basics: Facilities: 10 areas that did not meet "Good Repair" Standard 2019 FIT Overall Rating	PRIORITY 1 BASIC SERVICES Priority 1C: 2021 CA Dashboard Local Indicators: Basics: Facilities: 9 areas that did not meet "Good Repair" Standard	PRIORITY 1 BASIC SERVICES Priority 1C: 2022 CA Dashboard Local Indicators: Basics: Facilities: 9 areas that did not meet "Good Repair" Standard	PRIORITY 1 BASIC SERVICES Priority 1C: 2023 CA Dashboard Local Indicators: Basics: Facilities: 207 areas that did not meet "Good Repair" Standard	PRIORITY 1 BASIC SERVICES Priority 1C: 2023 CA Dashboard Local Indicators: Basics: Facilities: areas that did not meet "Good Repair" Standard

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
	- Lakeside School: Good - Donald E. Suburu School: Exemplary	2021 FIT Overall Rating: Lakeside School: Good - Donald E. Suburu School: Exemplary	2022 FIT Overall Rating: Lakeside School: Good - Donald E. Suburu School: Exemplary	2023 FIT Overall Rating: Lakeside School: Good - Donald E. Suburu School: Exemplary	2023 FIT Overall Rating: Lakeside School: Good - Donald E. Suburu School: Exemplary
PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2A: Implementation of CA State Standards. Percentage of standards implemented as measured by CA Dashboard Local Indicators: Basics: Instructional Materials	PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2A: 2019 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%	PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2A: 2021 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%	PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2A: 2022 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%	PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2A: 2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%	PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2A: 2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100%
PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2B: How the programs and services will enable English Learners to access the CCSS & ELD standards for purposes of gaining academic content knowledge and English language proficiency. Percentage of standards implemented as measured by CA Dashboard Local Indicators: Basics: Instructional Materials & Master Schedule	PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2B: 2019 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% 2020-2021 Master Schedule: 100% of English Learners (ELs) receive daily designated English Language Development (ELD) focused on CA ELD	PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2B: 2021 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% 2022-2023 Master Schedule: 100% of English Learners (ELs) receive daily designated English Language Development (ELD) focused on CA ELD	PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2B: 2022 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% 2022-2023 Master Schedule: 100% of English Learners (ELs) receive daily designated English Language Development (ELD) focused on CA ELD	PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2B: 2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% 2023-2024 Master Schedule: 100% of English Learners (ELs) receive daily designated English Language Development (ELD) focused on CA ELD	PRIORITY 2 IMPLEMENTATION OF STATE STANDARDS Priority 2B: 2023 CA School Dashboard Local Indicators: Basics: Teachers, Instructional Materials, Facilities: 100% 2023-2024 Master Schedule: 100% of English Learners (ELs)

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
	Standards. 100% of ELs receive both CA CCSS and ELD Standards in all subject areas to support ELs in gaining academic knowledge and language proficiency.	Standards. 100% of ELs receive both CA CCSS and ELD Standards in all subject areas to support ELs in gaining academic knowledge and language proficiency.	Standards. 100% of ELs receive both CA CCSS and ELD Standards in all subject areas to support ELs in gaining academic knowledge and language proficiency.	Standards. 100% of ELs receive both CA CCSS and ELD Standards in all subject areas to support ELs in gaining academic knowledge and language proficiency.	receive daily designated English Language Development (ELD) focused on CA ELD Standards & 100% of ELs receive both CA CCSS and ELD Standards are used together in all subject areas to support ELs in gaining academic knowledge and language proficiency.
PRIORITY 7 COURSE ACCESS Priority 7A: Students have access and are enrolled in a broad course of study (Social Science, Science, Health, PE, VAPA, World Language). As measured by:	PRIORITY 7 COURSE ACCESS Priority 7A: 2019 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% 100% of students have access to a broad course of study per the Master Schedule.	PRIORITY 7 COURSE ACCESS Priority 7A: 2021 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% 100% of students have access to a broad course of study per the Master Schedule.	PRIORITY 7 COURSE ACCESS Priority 7A: 2022 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% 100% of students have access to a broad course of study per the Master Schedule.	PRIORITY 7 COURSE ACCESS Priority 7A: 2023 CA Dashboard Local Indicators: Basics: Teachers, Instructional Materials, Facilities: 100% 100% of students have access to a broad course of study per the Master Schedule.	PRIORITY 7 COURSE ACCESS Priority 7A: 2023 CA Dashboard Local Indicators: Basics: Teachers, Instructional Materials, Facilities: 100% 100% of students have access to a broad course of study per the Master Schedule.
PRIORITY 7 COURSE ACCESS	PRIORITY 7 COURSE ACCESS	PRIORITY 7 COURSE ACCESS	PRIORITY 7 COURSE ACCESS	PRIORITY 7 COURSE ACCESS	PRIORITY 7 COURSE ACCESS

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
Priority 7B: Programs and services developed and provided to low income, English learner, foster youth pupils and; as measured by: • CADashboard Local Indicators: Basics: Instructional Materials: 100% • 100% of low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule. • Master Schedule indicating the percentage of low income, English learner, foster youth pupils who have access to a broad course of study.	Priority 7B: • 2019 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% • 100% of low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule.	Priority 7B: • 2021 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% • 100% of low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule.	Priority 7B: • 2022 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% • 100% of low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule.	Priority 7B: • 2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% • 100% of low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule.	Priority 7B: • 2023 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% • 100% of low income, English learner, foster youth pupils have access to a broad course of study per the Master Schedule.
PRIORITY 7 COURSE ACCESS Priority 7C: Programs and services developed and provided to students with disabilities. As measured by: • CA Dashboard Local Indicators: Basics: Instructional Materials • Master Schedule indicating the percentage of students with disabilities who have access to	PRIORITY 7 COURSE ACCESS Priority 7C: • 2019 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% • 100% of students with disabilities have access to a broad course of study per the Master Schedule.	PRIORITY 7 COURSE ACCESS Priority 7C: • 2021 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% • 100% of students with disabilities have access to a broad course of study per the Master Schedule.	PRIORITY 7 COURSE ACCESS Priority 7C: • 2022 CA Dashboard Local Indicators: Basics: Instructional Materials: 100% • 100% of students with disabilities have access to a broad course of study per the Master Schedule.	PRIORITY 7 COURSE ACCESS Priority 7C: • 2023 CA Dashboard Local Indicators: Basics: Teachers, Instructional Materials, Facilities: 100% • 100% of students with disabilities have access to a broad course of study per the	PRIORITY 7 COURSE ACCESS Priority 7C: • 2023 CA Dashboard Local Indicators: Basics: Teachers, Instructional Materials, Facilities: 100% • 100% of students with disabilities have access to a broad course of study per the

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24
a broad course of study.					Master Schedule.

Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
3.1	Professional Development in Learning Strategies The district will provide staff, evidence based professional development to support student learning enabling all students, especially Students with Disabilities, English Learners, low income and foster youth, access to the Common Core State Standards. Funds are being allocated to cover training costs, substitute release time for teachers and classified staff and materials as needed.	Yes	Partially Implemented	Lakeside School received Scholastic Foundational Skills Both school sites received Scholastic Big World for TK TK Classrooms placed an order for additional resources SDC Preschool received additional resources Two of the nine Special Education Teachers received release time to plan Two of the three KCSOS PLC Trainings have been attended		\$49,464.08	\$6,315.00
3.2	Standards-based CCSS instructional materials. Purchase and implement state adopted standards-based CCSS instructional materials (textbooks, supplemental, consumables, etc.) in English Language Arts, English Language Development, Math, History/Social Science and Science.	No	Fully Implemented	Additional Science curriculum was ordered New 6th-8th grade adoption was ordered and received.		\$130,011.68	\$132,171.33

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
3.3	Professional development focused on English learners. Provide professional learning will be provided to staff focused on English Language Development (ELD) standards for designated ELD and integrated ELD implementing effective evidence-based English learner instructional strategies with the primary goal to be implemented in all curricular areas. Funds are being allocated to cover training costs, substitute release time for teachers and classified staff and materials as needed.	Yes	Partially Implemented	Handwriting supplemental curriculum was received		\$12,175.14	\$10,807.61
3.4	Educational online technology access Provide educational online technology access will be supported by providing all students, especially low income, foster youth, and English Learners, and Students with Disabilities, with digital resources such as chromebooks, tablets, and wifi hotspots.	Yes	Fully Implemented	Chromebooks and headphones were received		\$114,350.73	\$114,350.73
3.5	Standards-Based Science, Technology, Engineering, Arts and Mathematics (STEAM) Learning Provide for Standards-Based STEAM Learning opportunities, with	Yes	Fully Implemented	Mystery Science was purchased.		\$3,000.00	\$1,695

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures
	an emphasis of engaging low income, foster youth, and English Learners, and students with disabilities. Funds will be used to purchase on-line programs and materials as needed.						

Goal 4

Goal Description

Expected Annual Measurable Objectives

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24

Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures

Goal 5

Goal Description

Expected Annual Measurable Objectives

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Mid-Year Outcome Data	Desired Outcome for 2023-24

Actions & Measuring and Reporting Results

Goal # Action #	Action Title and Description	Contributing	Implementation Level	Mid-year Outcome Data	Other Data/Evidence (qualitative, quantitative, artifacts)	Total Funds Budgeted	Mid-Year Expenditures

LAKESIDE UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR BOARD MEETING
MINUTES

Lakeside School Auditorium
14535 Old River Road
Bakersfield, CA 93311

January 9, 2024
6:30 P.M.

BOARD MEMBERS PRESENT: Trustees Buoni, Banducci, Jones, Robertson, and D. Buoni

BOARD MEMBERS ABSENT:

OTHERS PRESENT: See Attached

1. Call to Order, Flag Salute The regular meeting convened at 6:32 p.m.
2. Facilities Update from Tristin Camp
3. Consent Calendar Approval of Consent Agenda. Motion by Trustee Buoni, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0. By this action the Board:
 - A. Approved minutes of Regular Meeting of December 12, 2023.
 - B. Approve minutes of Organizational Meeting of December 12, 2023.
 - C. Approve minutes of Special Meeting of December 12, 2023.
 - D. Approved December End of Month Payroll and January Mid-Month Payroll.
4. Hearing of Staff and/or Citizens None
5. Discussion or Action Items
 - A. General Control
 - (1) Report on Williams Settlement Complaints. None
 - (2) Approval of Donald E. Suburu Schools School Accountability Report Card (SARC). Motion by Trustee Jones, seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.
 - (3) Approval of Lakeside Schools School Accountability Report Card (SARC). Motion by Trustee Buoni, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

B. Budget and Finance

- (1) Approval of Resolution #01092024 – Annual Accounting of Capital Facilities Fund #24 for 2022-2023. Motion by Trustee Banducci, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.
- (2) Approval of Resolution #01092024A – Annual Accounting of Overcrowding Mitigation Fund #94 for 2021-2022. Motion by Trustee Banducci, seconded by Trustee Buoni. Approved - Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.
- (3) Approval of KHSD CTEC Classroom Training Agreement with Kern High School District. Motion by Trustee Jones, seconded by Trustee Banducci. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.
- (4) Presentation of Lakeside Union School District Audit Report for June 30, 2023. The board was provided a copy of the audit report.
- (5) Presentation of Lakeside Union School District Audit Report for June 30, 2023. The board was provided a copy of the audit report.

C. Personnel

- (1) Approval to hire Destiny Rocha, 6.5 Hour Instructional Aide at Suburu School. Motion by Trustee Buoni, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.
- (2) Approval to hire Alexis Smith, 6.5 Hour Instructional Aide II at Suburu. Motion by Trustee Banducci, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.
- (3) Approval to Hire Gabriella macias, 2 Hour Supervision Aide at Suburu. Motion by Trustee Jones, seconded by Trustee Buoni. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.
- (4) Approval to hire Amber Camp, 6.5 Hour Instructional Aide II at Suburu. Motion by Trustee Banducci, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.
- (5) Approval to hire Sydney Denning, 5.5 Hour Food Service Worker at Lakeside. Motion by Trustee Buoni, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

- (6) Approval to hire Mabel Ceja, 5.5 Hour Food Service Worker at Suburu. Motion by Trustee Banducci, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.
- (7) Approval to hire Jordan Hernandez, 4 Hour Supervision Aide at Lakeside. Motion by Trustee Jones, seconded by Trustee Buoni. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.
- (8) Approval to hire Philip Andberg, 6.5 Hour Instructional Aide II at Suburu. Motion by Trustee Jones, seconded by Trustee Buoni. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

6. Closed Session

A. Conference with Labor Negotiators (G.C. 54957.6)

- Employee Organizations: LTA and CSEA
- Labor Negotiators: Ty Bryson

7. Open Session

8. Report of Closed Session

9. Reports and Correspondence

- A. Enrollment Lakeside 865 Suburu 744 Total 1609
- B. Correspondence - None
- C. CSEA – None
- D. CTA – None
- E. Board Members Reports - None
- F. Superintendent Report Mr. Bryson thanked Tristin Camp for his report on facilities. Mr. Bryson shared that Lori Raineri would be presenting at the February board meeting.

10. Items Not on The Agenda

11. Advance Planning

A. Future Meeting Dates

- (1) Regular Board Meeting at Lakeside School Auditorium at 6:30 p.m. on February 13, 2024.

12. Adjournment Motion by Trustee Buoni, seconded by Trustee Jones. Approved – Trustee Buoni, Trustee Banducci, Trustee Jones, Trustee Robertson, Trustee D. Buoni. No – 0. Abstained – 0. Absent – 0.

The meeting was adjourned at 7:27 p.m.

Secretary to the Board

APY250 L.00.06

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 01/31/2024

01/31/24 PAGE 1

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-SITE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
44985607	002365/	ADVANCED DATA STORAGE								
	PV-240252			01-0000-0-5800.00-0000-2700-000-00-000-0000					MULTIPLE INVOICES	225.30
				WARRANT TOTAL						\$225.30
44985608	000340/	AT&T								
	PV-240250			01-0000-0-5900.00-0000-7200-000-00-000-0000					000021002103	28.63
				WARRANT TOTAL						\$28.63
44985609	201800/	AT&T ETHERNET								
	PV-240251			01-0000-0-5900.00-0000-7200-000-00-000-0000					ETHERNET	2,696.00
				WARRANT TOTAL						\$2,696.00
44985610	002505/	BOYS & GIRLS CLUB								
	PV-240253			01-2600-0-5800.00-1110-1000-000-00-000-0000					21ELOP2324	165,000.00
				WARRANT TOTAL						\$165,000.00
44985611	002557/	BRANDON'S TRANSMISSION								
	PV-240257			01-0000-0-5800.00-0000-3600-000-00-000-0000					MULTIPLE INVOICES	16,225.00
				WARRANT TOTAL						3,991.38
									MULTIPLE INVOICES	\$20,216.38
44985612	002562/	BRONCO ELECTRIC INC								
	PV-240254			01-0000-0-5800.00-0000-8100-001-00-000-0000					2086, 2156	1,440.99
				WARRANT TOTAL						\$1,440.99
44985613	000107/	C S B A								
	PV-240259			01-0000-0-5300.00-0000-7100-000-00-000-0000					INV-6188-X0Y8P4	940.00
				WARRANT TOTAL						\$940.00
44985614	000132/	CALIFORNIA WATER SERVICE								
	PV-240266			01-0000-0-5500.00-0000-8100-002-00-000-0000					WATER	5,574.75
				WARRANT TOTAL						\$5,574.75
44985615	000941/	CARTWRIGHT WHEEL AND BRAKE								
	PV-240258			01-0000-0-5800.00-0000-3600-000-00-000-0000					043624	311.50
				WARRANT TOTAL						\$311.50

WARRANT	VENDOR/ADDR REQ#	NAME (PERMIT) REFERENCE LN	FD-RESC-Y-OBJT LN	DEPOSIT TYPE SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM DESCRIPTION	ACCOUNT NUM	AMOUNT
44985616	000381/	CHAMPION HARDWARE					
		PV-240264	01-8150-0-4300.00-0000-8100-000-00-000-0000	WARRANT TOTAL	159120,159162,159201		123.18
90116766	002205/	CINTAS CORPORATION		99 EFT			\$123.18
		PV-240267	01-8150-0-4300.00-0000-8100-000-00-000-0000	WARRANT TOTAL	MULTIPLE INVOICES		1,879.62
44985617	000385/	CITY OF BAKERSFIELD					\$1,879.62
		PV-240265	01-0000-0-5500.00-0000-8100-002-00-000-0000	WARRANT TOTAL	MUTLIPLE INVOICES		4,727.32
44985618	002298/	COLLINS FLAGS					\$4,727.32
		PV-240263	01-0000-0-4300.00-1110-1000-001-00-000-0000	WARRANT TOTAL	I01328378		291.40
44985619	002447/	COMPREHENSIVE DRUG TESTING					\$291.40
		PV-240262	01-0000-0-5800.00-0000-3600-000-00-000-0000	WARRANT TOTAL	53751		240.00
44985620	102726/	DARRELL HOWARD					\$240.00
		PV-240280	01-0000-0-5200.00-0000-8100-000-00-000-0000	WARRANT TOTAL	MILEAGE		174.24
44985621	001822/	DEPARTMENT OF INDUSTRIAL					\$174.24
		PV-240271	01-0000-0-5800.00-0000-8100-002-00-000-0000	WARRANT TOTAL	S 2020697 SB		675.00
44985622	000307/	DEPARTMENT OF JUSTICE					\$675.00
		PV-240270	01-0000-0-5800.00-0000-7200-000-00-000-0000	WARRANT TOTAL	699463, 705657		831.00
44985623	002405/	E3 DIAGNOSTICS					\$831.00
		PV-240269	01-6500-0-5800.00-5001-3150-000-00-000-0000	WARRANT TOTAL	43139		2,614.11
44985624	001104/	ELAN FINANCIAL SERVICES					\$2,614.11
		PV-240273	01-0000-0-4300.00-1110-1000-001-00-000-0000		TK CLASSROOM SUPPLIES		889.12

APY250 L.00.06

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 01/31/2024

01/31/24 PAGE 3

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0009 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC	STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
					01-0000-0-5200	00-0000-7200	00-00-0000-0000			SUP. TRAVEL/CONFERENCE	665.73
					01-0000-0-5800	00-0000-3600	00-00-0000-0000			TRANSPORTATION CLEARINGHOUSE	25.00
					01-0000-0-5800	00-0000-7200	00-00-0000-0000			ZOOM, ADOBE, & FEES	632.27
										WARRANT TOTAL	\$2,212.12
90116767	001178/	INC EWING IRRIGATION PRODUCTS			99	EFT					
		PV-240272			01-8150-0-4300	00-0000-8100	00-00-0000-0000			MULTIPLE INVOICES	261.82
										WARRANT TOTAL	\$261.82
44985625	002440/	FRANCISCO ZAMORA									
		PV-240328			01-6500-0-5200	00-5770-1110	00-00-0000-0000			NOVEMBER MILEAGE	117.90
										WARRANT TOTAL	\$117.90
44985626	002024/	GCI EQUIPMENT RENTAL									
		PV-240275			01-0000-0-5800	00-0000-8100	00-00-0000-0000			149719-1,150526-1	725.28
										WARRANT TOTAL	\$725.28
44985627	002520/	GINA MILLER									
		PV-240293			01-0000-0-5200	00-1110-1000	00-00-0000-0000			MILEAGE	112.99
										WARRANT TOTAL	\$112.99
44985628	002485/	GO TO COMMUNICATIONS									
		PV-240279			01-0000-0-5900	00-0000-7200	00-00-0000-0000			7102543699,7102486449,&	9,656.48
										WARRANT TOTAL	\$9,656.48
44985629	001073/	GOLDEN EMPIRE TOWING									
		PV-240277			01-0000-0-5800	00-0000-8100	00-00-0000-0000			23-8779	89.00
										WARRANT TOTAL	\$89.00
44985630	001038/	GORDON SERVICES									
		PV-240278			01-0000-0-5800	00-0000-2700	00-00-0000-0000			5861	1,868.00
										WARRANT TOTAL	\$1,868.00
44985631	000320/	HOME DEPOT CREDIT SERVICES									
		PV-240281			01-8150-0-4300	00-0000-8100	00-00-0000-0000			MAINT SUPPLIES	1,091.39
										WARRANT TOTAL	\$1,091.39

APY250 L.00.06

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 01/31/2024

01/31/24 PAGE 4

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0009 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC	STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
90116768	000174/	IMAGE 2000						99 EFT				
	PV-240283					01-0000-0-4300.00-0000-7200-000-000-0000			659640			1,462.24
						01-0000-0-4300.00-1110-1000-001-00-000-0000			654957, 661400			932.10
						01-0000-0-4300.00-1110-1000-002-00-000-0000			647584, 651715			1,259.26
						01-2600-0-4300.00-1110-1000-000-00-000-0000			661657			14,602.93
						WARRANT TOTAL						\$18,256.53
44985632	001045/	INFINITY COMMUNICATIONS										
	PV-240282					01-0000-0-5800.00-0000-7200-000-00-000-0000			16509			535.50
						WARRANT TOTAL						\$535.50
44985633	002476/	ISAAC MEZA										
	PV-240292					01-0000-0-4300.00-1110-1000-001-08-000-0000				MUSIC SUPPLIES		402.00
						01-0000-0-5200.00-1110-1000-001-08-000-0000				MILEAGE		207.16
						WARRANT TOTAL						\$609.16
44985634	002468/	JUDY BONILLA-GONZALEZ										
	PV-240256					01-0000-0-5200.00-0000-2700-002-00-000-0000				MILEAGE		66.02
						01-0000-0-5800.00-0000-2700-002-00-000-0000				GOOGLE TRANSLATE		49.99
						WARRANT TOTAL						\$116.01
44985635	000094/	KERN COUNTY SUPT OF SCHOOLS										
	PV-240287					01-0000-0-5800.00-0000-2700-002-00-000-0000			401838			195.00
						01-0000-0-5800.00-0000-3600-000-00-000-0000			401940, 401941			3,192.00
						01-0000-0-5800.00-0000-7100-000-00-000-0000			401827			10,658.92
						01-0000-0-9510.02-0000-0000-000-00-000-0000				REMIT MULTIPLE INVOICES		8,064.86
						WARRANT TOTAL						\$22,110.78
44985636	000223/	LAKESHORE CURRICULUM MATERIALS										
	PV-240290					01-6500-0-4300.00-5001-1120-002-00-000-0000			754832120723			1,125.14
						01-6500-0-4300.00-5001-1120-002-00-000-0000			753118120723			676.64
						01-6500-0-4300.00-5001-1120-002-00-000-0000			894484122123			1,128.97

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 01/31/2024

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0009 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC	STE-T2-TY3	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
44985637	002486/	LIEBERT CASSIDY WHITMORE										\$2,930.75
		PV-240288			01-0000-0-5800	00-0000-2700	000-00-0000-0000		258242			10,599.50
					01-0000-0-5800	00-0000-2700	000-00-0000-0000		256407			17,919.00
												\$28,518.50
44985638	000589/	LINCOLN AQUATICS										
		PV-240291			01-0000-0-4300	00-0000-8100	001-00-0000-0000		DE155878			516.72
					01-0000-0-4300	00-0000-8100	001-00-0000-0000		DE157049			706.53
					01-0000-0-4300	00-0000-8100	001-00-0000-0000		DE157953			230.05
												\$1,453.30
44985639	001990/	LINGER PETERSON SHRUM & CO.										
		PV-240289			01-0000-0-5800	00-0000-7100	000-00-0000-0000		22765			6,000.00
												\$6,000.00
44985640	002419/	LLC LITERACY RESOURCES										
		240029		PO-240029	1. 01-1100-0-4200	00-1110-1000	002-00-0000-0000		KINDER CURRICULUM			288.36
												\$288.36
44985641	000660/	M&S SECURITY SERVICES										
		PV-240295			01-0000-0-5800	00-0000-2700	002-00-0000-0000		101906			40.00
					01-0000-0-5800	00-0000-7200	000-00-0000-0000		102893			1,366.00
												\$1,406.00
44985642	001810/	MARIA LORENA GUTIERREZ										
		PV-240276			01-0000-0-5200	00-0000-2700	002-00-0000-0000		MILEAGE			9.83
												\$9.83
44985643	001647/	MCGRAW HILL LLC										
		PV-240296			01-6300-0-4100	00-1110-1000	001-00-0000-0000		130705418001			310.47
												\$310.47
44985644	000115/	MCMOR CHLORINATION										
		PV-240294			01-8150-0-5800	00-0000-8100	001-00-0000-0000		24162			703.80

KERN COUNTY SUPERINTENDENT OF SCHOOLS
 COMMERCIAL WARRANT REGISTER
 FOR WARRANTS DATED 01/31/2024

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
 BATCH: 0009 PAYMENTS
 FUND : 01 GENERAL FUND

WARRANT REQ#	VENDOR/ADDR REFERENCE LN	NAME (REMIT) FD-RESC-Y-OBJT	DEPOSIT TYPE SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM ACCOUNT NUM	DESCRIPTION	AMOUNT
44985645	001642/	MELISSA KADEL	01-8150-0-5800.00-0000-8100-001-00-000-0000 WARRANT TOTAL	24271		735.00 \$1,438.80
44985646	000911/	NATIONAL SCHOOL FORMS	01-0000-0-4300.00-1110-1000-000-00-021-0000 WARRANT TOTAL	PBIS REWARDS		103.17 \$103.17
44985647	800725/	Napa Auto & Truck Parts/Orange	01-0000-0-4300.00-1110-1000-001-00-000-0000 WARRANT TOTAL	57783		470.20 \$470.20
		PV-240297	01-0000-0-4300.00-0000-8100-000-00-000-0000	195-11818		32.77
			01-0000-0-4300.00-0000-8100-000-00-000-0000	012902		18.90
			01-0000-0-4300.00-0000-8100-000-00-000-0000	013009		56.27
			01-0000-0-4300.00-0000-8100-000-00-000-0000	012903		32.16
			01-0000-0-4300.00-0000-8100-000-00-000-0000 WARRANT TOTAL	013080		15.13 \$155.23
44985648	000061/	P G & E	01-0000-0-5500.00-0000-8100-001-00-000-0000	LAKESIDE POWER		25,802.04
		PV-240304	01-0000-0-5500.00-0000-8100-002-00-000-0000 WARRANT TOTAL	SUBURU POWER		34,210.19 \$60,012.23
44985649	002169/	PEST BUSTER	01-8150-0-5500.00-0000-8100-000-00-000-0000 WARRANT TOTAL	14780		700.00 \$700.00
44985650	000463/	PITNEY BOWES - PURCHASE POWER	01-0000-0-5900.00-0000-7200-000-00-000-0000 WARRANT TOTAL	POSTAGE		953.94 \$953.94
44985651	000164/	PITNEY BOWES GLOBAL FINANCIAL	01-0000-0-5900.00-0000-7200-000-00-000-0000	3106487858		314.26

WARRANT	VENDOR/ADDR	REQ#	REFERENCE LN	FD-RESC-Y-OBJT	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	AMOUNT
				SO-GOAL-FUNC-STE-T2-TY3-TYP4	DESCRIPTION			
44985652	002186/		PLUMBING DOC		WARRANT TOTAL			\$314.26
			PV-240301	01-0000-0-5800.00-0000-8100-001-00-000-0000	407364			167.50
				01-0000-0-5800.00-0000-8100-001-00-000-0000	407389			650.00
				01-0000-0-5800.00-0000-8100-002-00-000-0000	40088			350.00
				01-0000-0-5800.00-0000-8100-002-00-000-0000	407193			252.00
				WARRANT TOTAL				\$1,419.50
44985653	000173/		PRICE DISPOSAL INC.					
			PV-240305	01-8150-0-5500.00-0000-8100-000-000-0000	735184			2,598.34
				WARRANT TOTAL				\$2,598.34
44985654	002199/		READY REFRESH					
			PV-240306	01-0000-0-5800.00-1110-1000-001-00-000-0000	13L0030478424			753.58
				WARRANT TOTAL				\$753.58
44985655	000118/		SC SITES SERVICES LLC					
			PV-240308	01-0000-0-5900.00-0000-7200-000-00-000-0000	51815			4,536.00
				WARRANT TOTAL				\$4,536.00
90116769	000731/		SCHOOL NURSE SUPPLY INC.	99 EFT				
			PV-240312	01-0000-0-4300.00-1110-3140-001-00-015-0000	0980632-IN			3,262.90
				01-0000-0-4300.00-1110-3140-002-00-000-0000	0980737-IN			425.38
				01-0000-0-4300.00-1110-3140-002-00-000-0000	0986003-IN			47.05
				01-0000-0-4300.00-1110-3140-002-00-015-0000	0908632-IN			3,262.89
				WARRANT TOTAL				\$6,998.22
44985656	002544/		SILVAS OIL COMPANY					
			PV-240311	01-0000-0-5800.00-0000-3600-000-00-000-0000	574192			3,205.43
				01-0000-0-5800.00-0000-3600-000-00-000-0000	575027			2,629.04
				WARRANT TOTAL				\$5,834.47
44985657	002566/		SLATER PLUMBING					
			PV-240307	01-0000-0-5800.00-0000-8100-001-00-000-0000	55254			475.00

APY250 L.00.06

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 01/31/2024

01/31/24 PAGE 8

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0009 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT	DEPOSIT TYPE	SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
					01-0000-0-5800.00-0000-8100-001-00-000-0000			55224			1,650.00
					01-0000-0-5800.00-0000-8100-001-00-000-0000			55427			975.00
					01-0000-0-5800.00-0000-8100-002-00-000-0000			55515			185.00
					01-0000-0-5800.00-0000-8100-002-00-000-0000			55280			728.61
					WARRANT TOTAL						\$4,013.61
44985658	000564/		SPURR								
			PV-240310		01-0000-0-5500.00-0000-8100-001-00-000-0000			134676			2,764.94
					01-0000-0-5500.00-0000-8100-001-00-000-0000			134107			1,468.67
					01-0000-0-5500.00-0000-8100-002-00-000-0000			134676			806.72
					01-0000-0-5500.00-0000-8100-002-00-000-0000			134107			105.73
					WARRANT TOTAL						\$5,146.06
44985659	002437/		STAPLES								
			PV-240314		01-0000-0-4300.00-0000-2700-001-00-000-0000					LAKESIDE OFFICE	4,409.05
					01-0000-0-4300.00-0000-2700-002-00-000-0000					SUBURU OFFICE	328.99
					01-0000-0-4300.00-0000-3110-000-00-000-0000					COUNSELOR	254.57
					01-0000-0-4300.00-1110-1000-001-00-000-0000					LAKESIDE CLASSROOM	697.78
					01-0000-0-4300.00-1110-1000-002-00-000-0000					SUBURU CLASSROOM	4,666.73
					01-0000-0-4300.00-1110-1000-002-00-016-0000					LCAF G1A6	2,487.86
					01-3010-0-4300.00-1110-1000-002-00-000-0000					TITLE I -SSC	188.57
					01-6500-0-4300.00-5001-1120-001-00-000-0000					RSP CLASSROOM	242.90
					WARRANT TOTAL						\$13,276.45
44985660	002071/		SWRCB ACCOUNTING OFFICE								
			PV-240321		01-0000-0-5500.00-0000-8100-001-00-000-0000					SM-1043445	2,672.00
					WARRANT TOTAL						\$2,672.00
44985661	002430/		TILE SAVERS								
			PV-240315		01-0000-0-5600.00-0000-8100-001-00-000-0000					38982	1,975.00

APY250 L.00.06

KERN COUNTY SUPERINTENDENT OF SCHOOLS
COMMERCIAL WARRANT REGISTER
FOR WARRANTS DATED 01/31/2024

01/31/24 PAGE 9

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
BATCH: 0009 PAYMENTS
FUND : 01 GENERAL FUND

WARRANT	VENDOR/ADDR	REQ#	NAME (REMIT)	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
						01-0000-0-5600.00-0000-8100-001-00-000-0000		38983		1,725.00	
						01-0000-0-5600.00-0000-8100-001-00-000-0000		38995		1,000.00	
						01-0000-0-5600.00-0000-8100-001-00-000-0000		38979		1,000.00	
						01-0000-0-5600.00-0000-8100-001-00-000-0000		38999		1,125.00	
						01-0000-0-5600.00-0000-8100-001-00-000-0000		39012		950.00	
						WARRANT TOTAL				\$7,775.00	
44985662	002545/		TRANSFINDER CORPORATION								
			PV-240316			01-0000-0-5800.00-0000-3600-000-00-000-0000		55341		7,150.00	
			TY BRYSON			WARRANT TOTAL				\$7,150.00	
44985663	002104/		TY BRYSON								
			PV-240255			01-0000-0-4300.00-0000-2700-002-00-000-0000			REIMB SUPPLY CARTS	357.18	
			U.S. BANK EQUIPMENT FINANCE			WARRANT TOTAL				\$357.18	
44985664	002101/		U.S. BANK EQUIPMENT FINANCE								
			PV-240318			01-0000-0-5600.00-1110-1000-002-00-000-0000		516322682		4,043.06	
			VERIZON WIRELESS			01-0000-0-5600.00-1110-1000-002-00-000-0000		518583497		1,932.28	
						WARRANT TOTAL				\$5,975.34	
44985665	000454/		VERIZON WIRELESS								
			PV-240319			01-0000-0-5900.00-0000-7200-000-00-000-0000		9949761253		186.16	
			VERNON C. SORENSON MD			WARRANT TOTAL				\$186.16	
90116770	002193/		VERNON C. SORENSON MD			99 EFT					
			PV-240320			01-0000-0-5800.00-0000-3600-000-00-000-0000		00535542		15.00	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		00536284		65.00	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		00536366		135.00	
						01-0000-0-5800.00-0000-3600-000-00-000-0000		00538005		65.00	
						WARRANT TOTAL				\$280.00	
44985666	002403/		W.O.L. POOL SERVICE & REPAIR								
			PV-240322			01-0000-0-5800.00-0000-8100-001-00-000-0000		7131		1,873.00	

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
44985667	002480/	WELLS FARGO		VENDOR FINANCIAL								\$1,873.00
		PV-240323		01-0000-0-5600.00-0000-2700-001-00-000-0000					5027665797			860.59
				01-0000-0-5600.00-0000-2700-002-00-000-0000					5028024136			828.12
				WARRANT TOTAL								\$1,688.71
44985668	002356/	WEX BANK										
		PV-240324		01-0000-0-4300.00-0000-8100-000-00-000-0000					GAS CARD			2,500.00
				WARRANT TOTAL								\$2,500.00
90116771	001655/	ZANER-BLOSER										
		PV-240327		01-0000-0-4200.00-1110-1000-000-00-033-0000					INVZB26574			10,807.61
				01-0000-0-4200.00-1110-1000-000-00-033-0000					INVZB34754			3,139.25
				WARRANT TOTAL								\$13,946.86
*** FUND	TOTALS ***			TOTAL NUMBER OF CHECKS:	62				TOTAL AMOUNT OF CHECKS:			\$418,174.85*
				TOTAL ACH GENERATED:	0				TOTAL AMOUNT OF ACH:			\$0.00*
				TOTAL EFT GENERATED:	6				TOTAL AMOUNT OF EFT:			\$41,623.05*
				TOTAL PAYMENTS:	68				TOTAL AMOUNT:			\$459,797.90*

WARRANT	VENDOR/ADDR	REQ#	NAME (REMIT)	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
44985669	001646/		CALIFORNIA DEPT OF ED								
			PV-240261			13-5310-0-5800	00-0000-3700-000-00-000-0000			L-071244	1,803.38
											\$1,803.38
44985670	001326/		TAFT CITY SCHOOL DISTRICT								
			PV-240317			13-5310-0-4700	00-0000-3700-000-00-000-0000			927, 928, 933, 934	163,012.35
											\$163,012.35
*** FUND TOTALS ***											
						TOTAL NUMBER OF CHECKS:	2	TOTAL AMOUNT OF CHECKS:			\$164,815.73*
						TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:			\$.00*
						TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:			\$.00*
						TOTAL PAYMENTS:	2	TOTAL AMOUNT:			\$164,815.73*

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
 BATCH: 0009 PAYMENTS
 FUND : 21 BUILDING FUND - BOND PROCEEDS

WARRANT	VENDOR/ADDR	NAME (REMIT)	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	AMOUNT
44985671	002402/	ADVANCE COMMUNICATION & CON.	LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	DESCRIPTION	
	PV-240329		21-0000-0-5800.00-0000-8500-001-00-000-0000	27958		2,311.31
			21-0000-0-5800.00-0000-8500-001-00-000-0000	27859		3,370.10
			21-0000-0-5800.00-0000-8500-001-00-000-0000	28055		839.95
			21-0000-0-5800.00-0000-8500-001-00-000-0000	28099		4,934.50
			21-0000-0-5800.00-0000-8500-002-00-000-0000	27959		2,823.31
			WARRANT TOTAL			\$14,279.17
44985672	002114/	DIVISION OF STATE ARCHITECT			TK/KINDER PORTABLE	
	PV-240268		21-0000-0-5800.00-0000-8500-001-00-000-0000			20,835.00
			WARRANT TOTAL			\$20,835.00
44985673	002042/	GOVERNMENT FINANCIAL				
	PV-240274		21-0000-0-5800.00-0000-8500-000-00-000-0000	1425		4,200.00
			WARRANT TOTAL			\$4,200.00
44985674	002580/	KEN W SMITH CONSTRUCTION INC				
	PV-240284		21-0000-0-5800.00-0000-8500-000-00-000-0000	5241000		73,412.00
			WARRANT TOTAL			\$73,412.00
44985675	001990/	LINGER PETERSON SHRUM & CO.				
	PV-240289		21-0000-0-5800.00-0000-8500-000-00-000-0000	22895		2,200.00
			WARRANT TOTAL			\$2,200.00
44985676	002160/	PLC HEATING & AIR				
	PV-240326		21-0000-0-5800.00-0000-8500-001-00-000-0000	I231213947		851.42
			21-0000-0-5800.00-0000-8500-001-00-000-0000	I231212934		180.00
			21-0000-0-5800.00-0000-8500-001-00-000-0000	I231229984		15,967.23
			21-0000-0-5800.00-0000-8500-002-00-000-0000	I231130862		150.00
			21-0000-0-5800.00-0000-8500-002-00-000-0000	I231208910		180.00
			21-0000-0-5800.00-0000-8500-002-00-000-0000	I231205872		1,960.00
			21-0000-0-5800.00-0000-8500-002-00-000-0000	I240110117		480.00

WARRANT	VENDOR/ADDR	REQ#	REFERENCE	LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	DEPOSIT TYPE	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
44985677	002514/		SCHOOL FACILITY CONSULTANTS								\$19,768.65
			PV-240309		21-0000-0-5800.00-0000-8500-000-000-0000	0000		0020696			2,565.18
											\$2,565.18
44985678	000906/		SERBAN SOUND & COMMUNICATIONS								
		240025	PO-240025	1.	21-0000-0-5800.00-0000-8100-001-00-000-0000	0000			SECURITY CAMERAS		407,823.79
		240025		2.	21-0000-0-5800.00-0000-8100-002-00-000-0000	0000			SECURITY CAMERAS		407,823.79
			PV-240313		21-0000-0-5800.00-0000-8100-002-00-000-0000	0000			1968		42,052.33
											\$857,699.91
44985679	002556/		WEATHERPROOFING TECHNOLOGIES								
			PV-240325		21-0000-0-5800.00-0000-8500-001-00-000-0000	0000		97381569			149,370.78
					21-0000-0-5800.00-0000-8500-001-00-000-0000	0000		97397212			5,408.48
					21-0000-0-5800.00-0000-8500-001-00-000-0000	0000		97398130			7,158.48
											\$161,937.74
*** FUND	TOTALS ***										
					TOTAL NUMBER OF CHECKS:		9			TOTAL AMOUNT OF CHECKS:	\$1,156,897.65*
					TOTAL ACH GENERATED:		0			TOTAL AMOUNT OF ACH:	\$.00*
					TOTAL EFT GENERATED:		0			TOTAL AMOUNT OF EFT:	\$.00*
					TOTAL PAYMENTS:		9			TOTAL AMOUNT:	\$1,156,897.65*

DISTRICT: 040 LAKESIDE UNION SCHOOL DISTRICT
 BATCH: 0009 PAYMENTS
 FUND : 25 CAPITAL FACILITIES FUND

WARRANT	VENDOR/ADDR	NAME (REMIT)	REQ#	REFERENCE LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4	ABA NUM	ACCOUNT NUM	DESCRIPTION	AMOUNT
44985680	002539/	COLBI TECHNOLOGIES								
	PV-240260				25-0000-0-5800.00-0000-8500-000-000-0000	0000	10223			7,500.00
					WARRANT TOTAL					\$7,500.00
44985681	001817/	KING DOOR CO.								
	PV-240285				25-0000-0-5800.00-0000-8100-000-000-0000	0000	28391504	29564168		6,230.00
					WARRANT TOTAL					\$6,230.00
44985682	002487/	ORDIZ-MELBY								
	PV-240299				25-0000-0-5800.00-0000-8500-001-00-000-0000	0000	0008021			1,942.50
					25-0000-0-5800.00-0000-8500-001-00-000-0000	0000	0008003			9,230.00
					25-0000-0-5800.00-0000-8500-001-00-000-0000	0000	0008004			5,430.00
					25-0000-0-5800.00-0000-8500-001-00-000-0000	0000	0008005			10,040.00
					25-0000-0-5800.00-0000-8500-001-00-000-0000	0000	0008006			11,155.00
					25-0000-0-5800.00-0000-8500-001-00-000-0000	0000	0008022			2,397.50
					WARRANT TOTAL					\$40,195.00
*** FUND	TOTALS ***				TOTAL NUMBER OF CHECKS:	3	TOTAL AMOUNT OF CHECKS:			\$53,925.00*
					TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:			\$.00*
					TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:			\$.00*
					TOTAL PAYMENTS:	3	TOTAL AMOUNT:			\$53,925.00*
*** BATCH	TOTALS ***				TOTAL NUMBER OF CHECKS:	76	TOTAL AMOUNT OF CHECKS:			\$1,793,813.23*
					TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:			\$.00*
					TOTAL EFT GENERATED:	6	TOTAL AMOUNT OF EFT:			\$41,623.05*
					TOTAL PAYMENTS:	82	TOTAL AMOUNT:			\$1,835,436.28*
*** DISTRICT	TOTALS ***				TOTAL NUMBER OF CHECKS:	76	TOTAL AMOUNT OF CHECKS:			\$1,793,813.23*
					TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:			\$.00*
					TOTAL EFT GENERATED:	6	TOTAL AMOUNT OF EFT:			\$41,623.05*
					TOTAL PAYMENTS:	82	TOTAL AMOUNT:			\$1,835,436.28*

OFFICE OF JOHN G. MENDIBURU
KERN COUNTY SUPERINTENDENT OF SCHOOLS
Advocates for Children

AGREEMENT FOR UTILITY AND CUSTODIAL SERVICES

REGULAR SCHOOL YEAR 2023 - 2024

This Agreement is made and entered into by and between the **KERN COUNTY SUPERINTENDENT OF SCHOOLS**, hereinafter referred to as (**SUPERINTENDENT**) and **LAKESIDE UNION SCHOOL DISTRICT**, hereinafter referred to as (**DISTRICT**).

RECITALS

- A.** **SUPERINTENDENT** has placed on the property of **DISTRICT** a portable classroom ("Portable") in which **SUPERINTENDENT** conducts special education classes.
- B.** The Portable requires electrical service.
- C.** The Portable requires custodial services on a regular basis. (See **ADDENDUM A**)
- D.** **DISTRICT** can provide the necessary electrical and custodial services.
- E.** Adequate internet capabilities are required in each of the **SUPERINTENDENT** operated special education classes. (**ADDENDUM B**)
- F.** Pursuant to Education Code Section 11000, **SUPERINTENDENT** and **DISTRICT** may enter into an agreement for services.

TERMS

The parties mutually agree as follows:

- 1.** The foregoing recitals are true.
- 2.** The term of this Agreement shall be for the period beginning **8/16/23** and ending **6/3/24**.
- 3.** **DISTRICT** agrees to provide electrical service to the Portable through the school site's regular metered service.
- 4.** **DISTRICT** agrees to provide custodial service for the Portable on a regularly scheduled basis not less than daily when school is in session.
- 5.** Payment for the above services shall be as follows:

TWO (2)KCSOS Portable(s) at SUBURU at \$7,725.00 for the term of this Agreement.

6. **DISTRICT** agrees to provide necessary pest control services for the Portable and make such necessary notifications to parents and staff, as required by law. In addition, the **DISTRICT** will notify the **SUPERINTENDENT'S** Director of Maintenance and Operations Services.

Payment for the above service shall be as follows:

TWO (2) Portable(s) at \$760.00 for the term of this Agreement.

7. **SUPERINTENDENT** agrees to pay **DISTRICT** a **TOTAL** of **\$8,485.00** for all of the above within six (6) months after the execution of this contract.
8. **DISTRICT** will notify the **SUPERINTENDENT'S** Director of Internal Business Services **of any change in contract.**
9. **SUPERINTENDENT** is not liable for injury to any person or persons or for damage to any property owned by **DISTRICT** or others arising in any manner whatsoever out of the performance of services by **DISTRICT.**
10. **DISTRICT** agrees to maintain public liability insurance and insurance required under the Workers' Compensation Insurance Act.
11. It is agreed by the parties that the **DISTRICT**, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an officer, agent, or employee of **SUPERINTENDENT.**
12. **DISTRICT** will be reimbursed for services resulting from extended sessions conducted during summer month(s) in the classroom trailer(s) herein at the daily rate for the number of days in the session.

**LAKESIDE UNION
SCHOOL DISTRICT**

**JOHN G. MENDIBURU, Ed.D.
KERN COUNTY SUPERINTENDENT OF SCHOOLS**

By _____
Print Name: Ty Bryson
Title: District Superintendent
Address: 14535 Old River Road
Bakersfield, Ca 93311

By  _____
Signatory Name: Michael Gumapac
Title: District Fiscal Analyst
Address: 1300 17th Street, Bakersfield, CA 93301
Account Code: 02-410-6500-0-5800.00-5751-8100-0-0-0

Date: _____

Date: 1/26/24

ADDENDUM A
SCOPE OF SERVICES
CUSTODIAL SERVICES AGREEMENT

DAILY/NIGHTLY

Vacuum Carpet
Trach Pick-Up
Kitchen Duties
Restroom cleaning
Wet Mop hard surfaces

TWICE A YEAR

Strip & Wax hard surfaces
Clean Carpet

OTHER

ADDENDUM B - TO CLASSROOM AGREEMENT

This ADDENDUM is entered into by and between the KERN COUNTY SUPERINTENDENT OF SCHOOLS, hereinafter referred to as ("SUPERINTENDENT"), and **LAKESIDE UNION SCHOOL DISTRICT**, hereinafter referred to as ("DISTRICT").

RECITALS

SUPERINTENDENT and DISTRICT, entered into a Classroom Agreement for the **2023/2024** regular school year in which SUPERINTENDENT conducts special education classes on one or more DISTRICT sites.

Adequate internet capabilities are required in each of the SUPERINTENDENT operated special education classes.

TERMS

The foregoing Recitals are true.

The term and all conditions of the original Classroom Agreement will remain the same.

SUPERINTENDENT and DISTRICT agree to this ADDENDUM to the original Classroom Agreement.

The DISTRICT will not charge SUPERINTENDENT for any of the following:

DISTRICT RESPONSIBILITIES

1. The DISTRICT will either allow SUPERINTENDENT staff and student devices to connect directly to DISTRICT operated network resources OR provide at least one physical handoff port on the DISTRICT network per classroom to SUPERINTENDENT onsite buildings.
2. The DISTRICT provided connection(s) will have the required bandwidth to accommodate the current Federal Communications Commission ("FCC") per student recommendations for instructional facilities.

CONNECT DIRECTLY TO DISTRICT NETWORK

1. If DISTRICT allows to connect directly to DISTRICT operated network, then the DISTRICT will provide at least one physical port on the school network per classroom to SUPERINTENDENT onsite buildings through either an RJ45 wall jack or direct connection to a switch and at least one Wireless Local Area Network ("WLAN") for SUPERINTENDENT staff and student devices.
2. The DISTRICT will either provide the necessary wireless details to connect devices to the network, or will assist in connecting the devices as needed.
3. The WLAN signal will be of sufficient strength and reliability that connectivity is reasonably guaranteed.
4. The DISTRICT will allow a Virtual Private Network ("VPN") traffic from SUPERINTENDENT staff devices connected to their network.

PHYSICAL HANDOFF PORT, INDIRECT CONNECTION

1. If DISTRICT does not allow direct connectivity to DISTRICT network, then DISTRICT will provide at least one physical handoff port on the school network through either an RJ45 wall jack or direct connection to a switch.

2. The connection will provide an Internet Protocol ("IP") address through Dynamic Host Configuration Protocol ("DHCP") unless the DISTRICT provides necessary IP information to be used by SUPERINTENDENT for the connection to the DISTRICT network.
3. DISTRICT will allow SUPERINTENDENT to connect a router or firewall device to the provided handoff port.
4. The connection will provide basic connectivity to the internet and allow SUPERINTENDENT to perform Network Address Translation ("NAT"), establish VPN tunnel(s), and perform remote management.
5. The DISTRICT will allow SUPERINTENDENT to operate wireless networks intended for SUPERINTENDENT staff and student devices within the classrooms of SUPERINTENDENT onsite buildings.

SUPERINTENDENT RESPONSIBILITIES

1. SUPERINTENDENT will maintain and provide an inventory of all devices within SUPERINTENDENT classrooms that will connect through the DISTRICT either directly or indirectly.
2. SUPERINTENDENT will maintain reasonably updated operating system and application security patches on staff and student devices within the classroom.
3. SUPERINTENDENT will maintain regularly updated endpoint protection software such as antivirus, antimalware, and web filtering on all staff and student devices within the classroom where applicable.
4. If connecting indirectly, SUPERINTENDENT will provide a router or firewall device for connecting the district handoff port and SUPERINTENDENT will operate the required services for classroom device connectivity on the supplied device, including NAT, Domain Name System, DHCP, WLAN, etc.
5. SUPERINTENDENT will provide any required hardware to accept a handoff.

TERMINATION

1. DISTRICT reserves the right to disconnect one or more of SUPERINTENDENT staff or student connections should traffic inconsistent with DISTRICT's minimum security policies be detected.

OFFICE OF JOHN G. MENDIBURU
KERN COUNTY SUPERINTENDENT OF SCHOOLS
Advocates for Children

AGREEMENT FOR UTILITIES

REGULAR SCHOOL YEAR 2023 - 2024

This Agreement is made and entered into by and between the **KERN COUNTY SUPERINTENDENT OF SCHOOLS**, hereinafter referred to as (**SUPERINTENDENT**) and **LAKE SIDE SCHOOL DISTRICT**, hereinafter referred to as (**DISTRICT**).

RECITALS

- A. **SUPERINTENDENT** has placed on the property of **DISTRICT** a portable classroom ("Portable") in which **SUPERINTENDENT** conducts special education classes.
- B. The Portable requires electrical service.
- C. **DISTRICT** can provide the necessary electrical services.
- D. Adequate internet capabilities are required in each of the **SUPERINTENDENT** operated special education classes. (**ADDENDUM A**)
- E. Pursuant to Education Code Section 11000, **SUPERINTENDENT** and **DISTRICT** may enter into an agreement for services.

TERMS

The parties mutually agree as follows:

- 1. The foregoing recitals are true.
- 2. The term of this Agreement shall be for the period beginning **8/16/23** and ending **6/3/24**.
- 3. **DISTRICT** agrees to provide electrical service through the school site's regular metered service to the Portable.
- 4. Payment for the above service shall be as follows:

TWO (2) KCSOS Portable(s) at LAKE SIDE at \$4,264.20 for the term of this Agreement.
- 5. **DISTRICT** agrees to provide necessary pest control services and make such necessary notifications to parents and staff, as required by law. In addition, the **DISTRICT** will notify the **SUPERINTENDENT'S** Director of Maintenance and Operations Services.

Payment for the above service shall be as follows:

TWO (2) Portable(s) at \$760.00 for the term of this Agreement

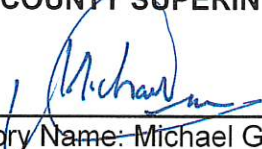
6. **SUPERINTENDENT** agrees to pay **DISTRICT** a **TOTAL** of **\$5,024.20** for all of the above services within six (6) months after the execution of this contract.
7. **DISTRICT** will notify the **SUPERINTENDENT'S** Director of Internal Business Services of **any change in Contract**.
8. **SUPERINTENDENT** is not liable for injury to any person or persons or for damage to any property owned by **DISTRICT** or others arising in any manner whatsoever out of the performance of services by **DISTRICT**.
9. **DISTRICT** agrees to maintain public liability insurance and insurance required under the Workers' Compensation Insurance Act.
10. It is agreed by the parties that the **DISTRICT**, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an officer, agent, or employee of **SUPERINTENDENT**.
11. **DISTRICT** will be reimbursed for services resulting from extended sessions conducted during summer month(s) in the unit(s) herein at the daily rate for the number of days in the session.

**LAKESIDE UNION
SCHOOL DISTRICT**

By _____
Print Name: Ty Bryson
Title: District Superintendent
Address: 14535 Old River Road
Bakersfield, CA 93311

Date: _____

**JOHN G. MENDIBURU, Ed.D.
KERN COUNTY SUPERINTENDENT OF SCHOOLS**

By  _____
Signatory Name: Michael Gumapac
Title: District Fiscal Analyst
Address: 1300 17th Street, Bakersfield, CA 93301
Account Code: 02-410-6500-0-5800.00-5751-8100-0-0-0

Date: 1/26/24

ADDENDUM A - TO CLASSROOM AGREEMENT

This ADDENDUM is entered into by and between the KERN COUNTY SUPERINTENDENT OF SCHOOLS, hereinafter referred to as ("SUPERINTENDENT"), and **LAKESIDE UNION SCHOOL DISTRICT**, hereinafter referred to as ("DISTRICT").

RECITALS

SUPERINTENDENT and DISTRICT, entered into a Classroom Agreement for the **2023-2024** regular school year in which SUPERINTENDENT conducts special education classes on one or more DISTRICT sites.

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1. The DISTRICT will either allow SUPERINTENDENT staff and student devices to connect directly to DISTRICT operated network resources OR provide at least one physical handoff port on the DISTRICT network per classroom to SUPERINTENDENT onsite buildings.
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5. SUPERINTENDENT will provide any required hardware to accept a handoff.

TERMINATION

1. DISTRICT reserves the right to disconnect one or more of SUPERINTENDENT staff or student connections should traffic inconsistent with DISTRICT's minimum security policies be detected.

**BURTCH CONSTRUCTION
PO BOX 80546
BAKERSFIELD, CA 93380
PHONE – (661)399-1736 FAX – (661)399-3356**

January 25, 2024

Lakeside Union School District
14535 Old River Road
Bakersfield, CA 93311

14535 Old River Road

Attn: Tristen Camp

827-7011

tcamp@lakesideusd.org

Scope of Work:

Clean and grub approx. 9,370 sq. feet

Over-x 9,370 sq. feet 5" and compact

Furnish, haul & place 6" DG over 9,370 sq. feet

Fine grade 9,370 sq. feet

\$25,590.00

Bid prevailing wage

Cannot guarantee proper drainage with 1.5% or less in grade fall

Exclusions: permits, fees, testing

IF YOU HAVE ANY QUESTIONS, PLEASE CALL MARTHA FISCHER AT 661 399-1736.

WORK ACCEPTED: _____

DATE: _____

TERMS: NET UPON RECEIPT

CONTRACTORS LICENSE #686970



Date 12/28/2023

Revision: # 0

Lakeside SD - Earthwork for New Portable Classrooms & Portable Restroom

Scope of Work:

- Provide materials, labor, and equipment for earthwork to be completed per DSA plans on A114. Excluding feather out of dirt noted outside of concrete walkway.
- Provide materials, labor, and equipment for concrete walkway as stated per DSA plans on A114.
- Provide materials, labor, and equipment for application of pramatol 25E or equal soil sterilizer to the pad.

Total Cost: \$ 93,203.91

Note: We can include a feather out cost on white sheet if needed to be included.

The proposal includes the following:

- Material sales tax
- Freight
- Dumpsters
- This white sheet is strictly for the earthwork, DG, and concrete shown on A114.

The proposal excludes the following:

- Engineering, surveying, inspections, or permit fees.
- Handling and/or disposal of any hazardous materials should they be discovered during the project.
- Repairs for any unforeseen existing conditions
- Nighttime, weekend or overtime hours.
- Any work not specifically listed above.
- Relocation and renovation of portables.

The pricing above is an approximate monetary value based on the current scope of the project.

Budget Proposal Valid till January 28, 2024

Pricing is subject to change if the scope of the project changes or the proposal is no longer valid.

Signature: _____

Job: # P-0100598

BROWN'S

CONSTRUCTION SERVICE, INC.

QUOTE
Valid for 30 days

P.O. BOX 1760
BAKERSFIELD, CA 93302

CA LICENSE: A-820808
www.brownsconstruction.us

TEL: 661.439.3820
FAX: 661.615.2100

CUSTOMER:
ADDRESS:
CITY:
ATTN:

TEL:
FAX:
DATE: 9/27/2023
EMAIL:

JOB NAME: Lakeside Union School District

JOB LOCATION: 14535 OLD RIVER RD, Bakersfield, CA

BCS, Inc. proposes to furnish all labor, material, and equipment required to complete the following scope of work included below. Subject to terms and conditions noted below.

ITEM	DESCRIPTION	QUANTITIES	UNIT	UNIT PRICE	TOTAL
1	REMOVE CHAIN LINK FENCE & FOOTINGS	266	LF		
2	REMOVE & HAUL OFF MOW CURB	106	SF		
3	CUT & CAP POLE	1	EA		
4	CLEAR & GRUB & SCARIFY 6" RECOMPACT TO 90%	10700	SF		
5	PLACE & COMPACT FILL	14100	SF		
6	IMPORT PLACE & COMPACT 6" DG GRADE WITH 1% SLOPE	7000	SF		
7	GRADE FOR 4" SIDEWALKS TO +/- .10'	1950	SF		
8	GRADE & SLOPE DIRT AREA TO A FEATHERD OUT EDGE	14100	SF		
9	MOB & DEMOB	1	LS		
10	ALT #1 IMPORT FILL AS NEEDED TO MAKE GRADE	1	LS		

BASE BID EARTH WORK & DEMO ITEMS (1-9) \$54,810.00

ALT #1 IMPORT FILL ITEMS (10) \$13,355.00

EXCLUDES SWPPP, CONSTRUCTION WATER & METER, INSPECTIONS, PERMITS, SURVEY, STAKING, TRAFFIC CONTROL.
BID AT PREVAILING WAGE RATES.
QUOTE IS BASED ON 2 MOBS

TOTAL: \$68,165.00

PLEASE NOTE: PRICE GOOD THRU 10-27-2023. ANY WORK DONE AFTER THIS DATE IS SUBJECT TO CHANGE.

SCOPE OF WORK LIMITED TO ITEMS LISTED ABOVE. ANY OTHER WORK WILL BE CHARGED AT AN ADDITIONAL COST.

CONDITIONS:

1. All material is guaranteed to meet Cal Trans specifications unless otherwise noted. All work guaranteed to be completed in a workmanlike manner and in compliance with standard practices.
2. Excludes any/all permits, bonds, or any form of engineering (staking, testing, inspection, etc.) unless otherwise specified. Water meter fees or deposit (water to be supplied by others)
3. Contractor to be notified in writing immediately to any proposed changes.
4. Any foreign materials, including weeds, tree roots, buried concrete, piping, buried trash, burn pits etc. may require a change order.
5. Subject to Move In & Move Out charges of \$3,500.00 each.
6. Invoices due Net 30 days from invoice date. This contract is to be paid upon completion. Everything after (30) days is late. A late payment penalty of 1.5% (18%) per annum will be applied on a past due balances starting from date of invoice. If lien is recorded due to lack of payment all lien fees and BCS, Inc. administrative fees will be an additional charge. If retention is withheld it will become due and payable at 90 days from the date of invoice. If it becomes necessary to hire collection services / attorney to enforce any of its rights, customer agrees to pay BCS, Inc. the actual amount of all costs, expenses and fees included in collections whether suit is filed or not. Also jurisdiction for any dispute under this contract shall be held in the City of Bakersfield, County of Kern, in the State of California. If any dispute or claims arising out of or relating to this agreement cannot be settled by the parties, it may be settled by binding arbitration on an expedited basis in Bakersfield, California, in accordance with the rules of the American Arbitration Association then in effect.
7. Required California Preliminary Lien information (California Civil Code Section 3097/3098) to be provided.
8. Subject to Credit Approval and verification of California Preliminary Lien information.
9. I/We hereby authorize an investigation pertaining to My/Our credit and financial responsibility.
10. Signature certifies you are authorized to accept credit terms.

Contractors are required by law to be licensed and regulated by the Contractors' State License Board. Any questions concerning a contractor may be referred to the Registrar of the board at:
Contractors' State License Board - PO Box 26000 Sacramento, CA 95826

BROWN'S
CONSTRUCTION SERVICE, INC.

9/27/2023
Carlos Albiar
carlos@brownsconstruction.us
661.709.1042

Approved By: _____
Customer: _____

Date: _____

Please return this signed agreement. A faxed or emailed copy will be accepted as an original. This is the sole and only agreement.



OFFICE: 5909 NATHANIEL WAY, BAKERSFIELD, CA 93313
MAILING: PO BOX 21000, BAKERSFIELD, CA 93390
(661) 664-0177 PHONE ~ (661) 664-0277 FAX

Estimate

Date	Estimate #
12/7/2023	11348

Name/Address
 Lakeside Union School District 14535 Old River Road Bakersfield CA 93311

P.O. #	Rep
	CJP

Item	Description	Total
Labor	Network Equipment Provide and install (1) Ruckus ICX7150-48P-4X1G switch in Room 801 IDF Provide and install (1) Ruckus ICX7150-48P-4X1G switch in Room 121 IDF Provide and install (1) Ruckus ICX7150-48P-4X1G switch in Room 111 IDF Provide and install (1) Ruckus ICX7150-48P-4X1G switch in Band IDF Provide and install (1) Ruckus ICX7150-48P-4X1G switch in MDF Provide and install (2) 10G-SFP-SR-S MMF SFP connectors Provide and install (8) 10G-SFPP-WX-P-0101 SFP+ to SFP+ passive copper connectors Provide and install (1) 2U vertical wall mount bracket in Band IDF Provide and install (1) LC to LC 62.5 fiber jumper in Warehouse IDF Provide and install (1) LC to LC 62.5 fiber jumper in Band IDF Provide network configuration for (5) ICX7150-48P-4X1G Ruckus network switches Any changes to Scope of Work may result in additional charges	3,968.00
Material	Ruckus ICX7150-48P-4X1G switches, 10G-SFP-SR-S MMF SFP connectors, 10G-SFPP-WX-P-0101 SFP+ to SFP+ passive copper connectors, 2U vertical wall mount bracket, LC to LC 62.5 fiber jumpers, Equipment backboard, Misc. cabling material	21,945.58T

Advance Communications & Consulting, Inc. is a California-certified Small Business and is also certified as a Minority Owned Business Enterprise by the National Minority Supplier Development Council.	Subtotal	\$25,913.58
	Sales Tax (8.25%)	\$1,810.51
	Total	\$27,724.09

Signature _____

**AMS.NET, Inc.**

502 Commerce Way, Livermore, CA 94551
925-245-6100 • 925-245-6150 Fax
www.ams.net

Customer Price Quote

Customer

Lakeside Union School District- BC
14535 Old River Rd
Bakersfield Ca, 93311-9756 US
ATTN: Kristi McAdoo

Ship To

Lakeside Union School District- BC
14535 Old River Rd
Bakersfield, CA 93311-9756
ATTN: Kristi McAdoo

Quote Description

BC - Network Switches - 101268

Focus Contract 2021092

Quote # #Q-00075731

Project #	101268
Modified	12/27/2023
Account Mgr.	Sean Harrington
AM Phone	(559) 547-2867
AM Email	sharrington@ams.net
Inside Account Mgr.	Teri Edwards
IAM Phone	(925) 245-6149
IAM Email	tedwards@ams.net
Quote Exp.	1/25/2024

Line	Item Description	Manufacturer	Qty	Unit Price	Extended Price
Ruckus ICX7150 48x 10/100/1000 PoE+ Switch - 3Y					
1	ICX7150-48P-2X10G ICX 7150 Switch, 48x 10/100/1000 PoE+ po	Brocade	5.00	\$1,905.60	\$9,528.00
2	ICX7150-48ZP-SVL-RMT-3 Ruckus Essential Support - technical support - 3 year	Ruckus Wireless	5.00	\$548.23	\$2,741.15
3	10G-SFPP-TWX-0101 DIRECT ATTACHED SFPP ACTIVE COPPER,1M,1-PACK	Ruckus Wireless	4.00	\$165.00	\$660.00
4	E1MG-SX-OM-T 1000Base-SX SFP optic, MMF, LC connector, Optical Monitoring Capable, Industrial Temperature	Brocade	2.00	\$263.40	\$526.80
5	CLD-ESNT-APSW-EDU3 RUCKUS ONE ESSENTIALS 3-YR SUBSCRIPTION FOR 1 NETWORK DEVICE (AP OR SWITCH) FOR EDU. SWITCH RMT SUPPORT IS NOT INCLUDED AND IS REQUIRED TO BE PURCHASED SEPARATELY.	Ruckus Wireless	5.00	\$146.40	\$732.00

AMS-Professional Services

6	AMS-NI-LAN-BROCADE-EDGE-STACK Labor: Brocade Edge Switch Installation - Stackable	AMS.NET	5.00	\$600.00	\$3,000.00
7	AMS-NI-PM-FOC Labor: Project Manager	AMS.NET	4.00	\$200.00	\$800.00



AMS.NET
Technology Solution Provider

AMS.NET, Inc.

502 Commerce Way, Livermore, CA 94551
925-245-6100 • 925-245-6150 Fax
www.ams.net

AMS Freight

8	AMS-FREIGHT Freight and Handling	None	1.00	\$0.00	\$0.00
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Order Summary

Subtotal	\$17,987.95
Adjustment	\$0.00
Estimated Taxes	\$883.98
Total	\$18,871.93

Terms and Conditions

1. AMS.NET will require a Purchase Order referencing this Quote # or if a Purchase order is not provided, an authorized representative must sign this quote.

2. Payment terms are Net 30. An interest charge of 1.5% per month will be applied to all accounts past due, plus all costs of collection and reasonable attorneys fees. AMS.NET accepts all major credit cards. A convenience fee of 3.5% will be assessed. Customer agrees to accept multiple invoices for projects that cover multiple sales. In the event that a site's readiness is delayed by the customer, customer agrees to accept and pay invoices that reflect equipment and services already received.

3. Items sold by AMS.NET, Inc. and shipped to destinations in California are subject to sales tax. If an item is subject to sales tax in the state to which the order is shipped, tax is generally calculated on the total selling price of each individual item. In accordance with state tax laws, the total selling price of an order will generally include shipping and handling charges and item-level discounts. The amount of tax charged on your order will depend upon many factors including, but not limited to, the type of item(s) purchased, and the source and destination of the shipment. Factors can change between the time you place an order and the time an invoice is sent, which could affect the calculation of sales taxes. The amount appearing on your proposal as 'Estimated Sales Tax' may differ from the sales taxes ultimately charged. Shipping charges and sales tax will be added to this order when invoiced and the customer agrees to pay these charges.

4. All companies with tax exemption must present a valid Tax Exempt form. If Customer is tax exempt or if tax exempt form is not provided then customer agrees to pay all applicable taxes.

5. All shipments are FOB Origin or Pre-paid and shipped to Dock. Any Special shipping requirements must be clearly stated on all PO's (i.e. inside delivery). If inside Delivery or Lift-gate is required it must be specified and additional fees will incur. Shipping charges that appear on this quote are an estimate, AMS.NET will invoice and the customer will pay the actual shipping charge when identified.

6. Upon delivery of equipment, customer agrees to open all shipments and visually inspect equipment for physical damages. All damages must be reported to AMS.NET within 24 hours of delivery.

7. Returns will be accepted at AMS.NET discretion and are subject to manufacturer returns policies as well. Cisco and Meraki orders cannot be modified starting at 50 days prior to the current estimated ship date. Cisco and Meraki have a no return for credit RMA policy. Please make sure your order is accurate before AMS.NET places the order with the manufacturer. For returns to be approved all merchandise must be in an unopened box and the customer agrees to pay a restocking fee of 15% of the purchase price. Returns must be made within 15 Days of receipt. All shipments must have a valid RMA number from AMS.NET before returning. For RMA requests please contact our Customer Service Department at (800) 893-3660 Ext. 6111. Email RMA requests should be directed to service@ams.net. A copy of AMS.NET's full RMA policy is available for review online at www.ams.net/services/procurement-and-financing/

8. The laws of the State of California will apply to this sale.

9. The term "installation date" means the first business day on which installation of the system is complete. Minor omissions or variances in performance of the System that do not materially or adversely affect the operation of the system, shall not be deemed to have postponed the Installation Date. Seller shall use its best efforts to make timely delivery and installation. However, all stated delivery and installation dates are approximate and except as expressly provided in this agreement, Seller shall, under no circumstance, be deemed to be in default hereunder or be liable for consequential, incidental or special damages or commercial loss resulting from delays in delivery or installation.

10. Warranties. AMS warrants to Customer that it has good title to the equipment being sold to Customer under this Agreement, and the right to sell such equipment to Customer free of liens or encumbrances. AMS further warrants to Customer that the equipment being sold to Customer hereunder shall be free from defects in workmanship for a warranty period of thirty (30) days commencing on the later date the equipment is delivered to Customer or the date upon which AMS completes performance of the services to be performed under this agreement (this warranty being hereinafter referred to as an "Installation Warranty"). Except as expressly set forth in this paragraph, AMS does not make, and hereby disclaims, any and all representations or warranties, express or implied, with respect to the equipment or services being provided under this agreement, including but not limited to any implied warranties of merchantability, fitness for a particular purpose, satisfactory quality, against infringement, or arising from a course of dealing, usage or trade practice. AMS shall reasonably cooperate and assist Customer in enforcing any manufacturer warranties with respect to the equipment being sold to Customer under this Agreement. AMS hereby advises Customer, and Customer acknowledges that in the event Customer desires to procure from AMS any warranty protection beyond the warranty of title and the Installation Warranty provided under this Paragraph, Customer may do so by entering into a separate Service Agreement with AMS.

Manufacturer's warranty that is guaranteed is whatever is published by the manufacturer at the time of purchase.

11. Cisco Cloud services purchased from AMS.NET requires customer to accept Cisco's Universal Cloud agreement located on Cisco Systems' Website. This Universal Cloud Agreement describes the rights and responsibilities related to the Cloud Service(s) you purchase from Cisco or an Approved Source and is between you and Cisco. The Universal Cloud Agreement includes the applicable Offer Description(s) located at www.cisco.com/go/cloudterms (collectively "Agreement"). By clicking 'accept,' or using the Cloud Service, you agree to the terms of this Agreement. If you do not have authority to enter into this Agreement, or if you do not agree with its terms, do not click 'accept' and do not use the Cloud Service. If you determine that you cannot comply with the terms of this Agreement after you have paid for the Cloud Service, you may terminate your access to the Cloud Service for a full refund provided you do so within thirty (30) days of your purchase.



AMS.NET
Technology Solution Provider

AMS.NET, Inc.

502 Commerce Way, Livermore, CA 94551
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12. The final price of all labor in this quote is contingent upon the customer providing AMS.NET full site access, with keys or a dedicated escort, for a period of at least nine consecutive hours per working day. Any existing pathway being pulled through is assumed to be easily discoverable, and meeting BICSI standards, such as the fill ratio, lack of non-cabling material in the conduit, and appropriate number of LBs. Additionally, any interior wall penetrations are assumed to be drywall or a like material unless otherwise noted in the labor scope for this project. Any deviation from these assumptions may result in additional costs to the customer based on the time added to the project.

AMS.NET Tax ID: 94-3291626

C7 License: 763508

Please fax signed Quotation or Purchase Order to your AMS.NET account manager or to 925.245.6150. Full terms and conditions can be viewed on our website at www.ams.net/services/procurement-and-financing/

Authorized Signature: _____ Date: _____

Print Name: _____ Print Title: _____